AMENDATORY PROCUREMENT PLAN
For Calendar Year 2025

Name of Agency: CARMONA WATER DISTRICT

MOOE

APP 2025 - 01

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
COMMERCIAL SERVICES DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
	50203010	Office Supplies Expenses	Shopping (Sec. 52.1A)		196,000.00		196,000.00		196,000.00						
COMMERCIAL SERVICES DIVISION															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
1	50203210-03	Semi-Expendable Expense - ICT Equipment	NP- Small Value Procurement		196,000.00		196,000.00		196,000.00						
		Procurement of Desktop Computer(4units) for office use													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairman

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

Date:

CARLO JAY C. MANANSALA
BAC Vice Chairman

ENGR. PAUL CHRISTIAN S. MANTILLA
BAC Member

PHILIP ANGELO G. CARDAÑO
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2025

Name of Agency: CARMONA WATER DISTRICT

MOOE

APP 2025-02

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ADMINISTRATIVE DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
1	50202010	Training Expenses	N/A		50,000.00		50,000.00		50,000.00						
ADMINISTRATIVE DIVISION															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
1	50299010	Advertising, Promotional and Marketing Expenses	SHOPPING (Section 52.1A		50,000.00		50,000.00		50,000.00						
		*for procurement of Tote Bags for Women's Month (1,000pcs)													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairman

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

CARLO JAY C. MANANSALA
BAC Vice Chairman

ENGR. PAUL CHRISTIAN S. MANTILLA
BAC Member

Date:

PHILIP ANGELO G. CARDAÑO
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2025

Name of Agency: CARMONA WATER DISTRICT

MOOE

APP 2025-03

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amoun	Qty	Amoun	Qty	Amount
ADMINISTRATIVE DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
1	50202010	Training Expeses	N/A		20,700.00		20,700.00		20,700.00						
		*from Philippine Womens Month budget allotment													
ADMINISTRATIVE DIVISION															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
1	50299990	Other Maintenance and Operating Expenses	Shopping (Sec 52.1A)		20,700.00		20,700.00		20,700.00						
		*for Procurement of Tshirt for Women's Month Celebration													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairman

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

Date:

CARLO JAY C. MANANSALA
BAC Vice Chairman

ENGR. PAUL CHRISTIAN S. MANTILLA
BAC Member

PHILIP ANGELO G. CARDAÑO
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2025

Name of Agency: CARMONA WATER DISTRICT

MOOE

APP 2025 - 04

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
COMMERCIAL SERVICES DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
1	50213050	Repairs and Maintenance-Machinery and Equipment	Shopping (Sec. 52.1A)		1,000.00		1,000.00		1,000.00						
COMMERCIAL SERVICES DIVISION															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
1	50203210-02	Semi-Expendable Expense - Office Equipment	Shopping (Sec. 52.1A)		1,000.00		1,000.00		1,000.00						
		*for the procurement of Counterfeit Money Detector (1unit)													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairman

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

CARLO JAY C. MANANSALA
BAC Vice Chairman

Date:

ENGR. PAUL CHRISTIAN S. MANTILLA
BAC Member

PHILIP ANGELO G. CARDAÑO
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2025

Name of Agency: CARMONA WATER DISTRICT

MOOE

APP 2025-05

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
COMMERCIAL SERVICES DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
1	50213050	Repairs and Maintenance-Machinery and Equipment	Shopping (sec 52.1A)		38,985.00		38,985.00		38,985.00						
COMMERCIAL SERVICES DIVISION															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
1	50203210-03	Semi-Expendable Expense - ICT Equipment	Shopping(sec. 52.1A)		38,985.00		38,985.00		38,985.00						
		Procurement of Tablet(3units) to be used for GAD Survey													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairman

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

CARLO JAY C. MANANSALA
BAC Vice Chairman

ENGR. PAUL CHRISTIAN S. MANTILLA
BAC Member

Date:

PHILIP ANGELO G. CARDAÑO
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2025

Name of Agency: CARMONA WATER DISTRICT

MOOE

App 2025-06

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amoun	Qty	Amoun	Qty	Amount
ADMINISTRATIVE DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
1	50202010	Training Expeses			28,066.63		28,066.63		28,066.63						
		*from Philippine Womens Month budget allotment													
ADMINISTRATIVE DIVISION															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
1	50201010	Traveling Expenses-Local			28,066.63		28,066.63		28,066.63						
		*for CWD Activities in celebration of Philippine Women's Month													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairman

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

Date:

CARLO JAY C. MANANSALA
BAC Vice Chairman

ENGR. PAUL CHRISTIAN S. MANTILLA
BAC Member

PHILIP ANGELO G. CARDAÑO
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2025

Name of Agency: CARMONA WATER DISTRICT

MOOE

APP 2025 - 07

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amoun	Qty	Amount
ADMINISTRATIVE DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
1	50213040	Repairs and Maintenance-Buildings and Other Structures			20,000.00		20,000.00				20,000.00				
ADMINISTRATIVE DIVISION															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
1	50213050	Repairs and Maintenance-Machinery and Equipment			20,000.00		20,000.00				20,000.00				
		*deficit budget due to two (2) scheduled Aircon Cleaning													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairman

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

CARLO JAY C. MANANSALA
BAC Vice Chairman

ENGR. PAUL CHRISTIAN S. MANTILLA
BAC Member

Date:

PHILIP ANGELO G. CARDAÑO
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2025

Name of Agency: CARMONA WATER DISTRICT

MOOE
APP 2025-08

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amoun	Qty	Amount
ENGINEERING AND OPERATION DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
1		DRRM			50,000.00		50,000.00				50,000.00				
ENGINEERING AND OPERATION DIVISION															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
1	50213030-04	Repairs and Maintenance-Infrastructure Assets-Water Supply Systems	Shopping (Section 52.1A)		40,000.00		40,000.00				40,000.00				
	50213030-03	Repairs and Maintenance-Infrastructure Assets-Sewer Systems	Shopping (Section 52.1A)		10,000.00		10,000.00				10,000.00				
		**for procurement of CCTV (25units) and Micro SD Card (25units) of Pumpings Stations and STP*													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairman

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

CARLO JAY C. MANANSALA
BAC Vice Chairman

Date:

ENGR. PAUL CHRISTIAN S. MANTILLA
BAC Member

PHILIP ANGELO G. CARDAÑO
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2025

Name of Agency: CARMONA WATER DISTRICT

MOOE

APP 2025 - 09

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amoun	Qty	Amount
ADMINISTRATIVE DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
1	50213070	Repairs and Maintenance-Furnitures and Fixtures	Shopping (Section 52.1A)		7,000.00		7,000.00				7,000.00				
ADMINISTRATIVE DIVISION															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
1	50203220-01	Semi-Expendable Expense - Furniture and Fixtures	Shopping (Section 52.1A)		7,000.00		7,000.00				7,000.00				
		*Procurement of Safety Vault (1unit)													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairman

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

CARLO JAY C. MANANSALA
BAC Vice Chairman

ENGR. PAUL CHRISTIAN S. MANTILLA
BAC Member

Date:

PHILIP ANGELO G. CARDAÑO
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2025

1	10607010	Furniture and Fixtures			150,000.00		150,000.00		######						

Name of Agency: CARMONA WATER DISTRICT

REALIGNMENT ADVICE FORM NO.: 2022-04-08

MOOE

APP 2025 -010

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amoun	Qty	Amount
ADMINISTRATIVE DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
1	50213070	Repairs and Maintenance-Furnitures and Fixtures	Shopping (Section 52.1A)		40,000.00		40,000.00				40,000.00				
ADMINISTRATIVE DIVISION															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
1	50203220-01	Semi-Expendable Expense - Furniture and Fixtures	Shopping (Section 52.1A)		40,000.00		40,000.00				40,000.00				
		*Procurement of Glass Cabinet for CWD lobby													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairman

Approved by:

5/6/25

ENGR. ANILINE B. FRANCIA
General Manager

CARLO JAY C. MANANSALA
BAC Vice Chairman

ENGR. PAUL CHRISTIAN S. MANTILLA
BAC Member

Date:

PHILIP ANGELO G. CARDAÑO
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2025

Name of Agency: CARMONA WATER DISTRICT

MOOE

APP 2025-011

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amoun	Qty	Amount
ADMINISTRATIVE DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
1	50213060	Repairs and Maintenance-Transportation Equipment	Shopping (Section 52.1A)		13,095.00		13,095.00				13,095.00				
ADMINISTRATIVE DIVISION															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
1	50203210-02	Semi-Expendable Expense - Office Equipment	Shopping (Section 52.1A)		13,095.00		13,095.00				13,095.00				
		*Procurement of Shreder Machine and Unit Bill Counter													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairman

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

CARLO JAY C. MANANSALA
BAC Vice Chairman

ENGR. PAUL CHRISTIAN S. MANTILLA
BAC Member

Date:

PHILIP ANGELO G. CARDAÑO
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2025

Name of Agency: CARMONA WATER DISTRICT

MOOE

APP 2025 - 012

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amoun	Qty	Amount
ADMINISTRATIVE DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
1	50299990	Other Maintenance and Operating Expenses			150,000.00		150,000.00				150,000.00				
ADMINISTRATIVE DIVISION															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
1	50213040	Repairs and Maintenance-Buildings and Other Structures			150,000.00		150,000.00				150,000.00				
		*Additional allotment for the renovation of the old CWD Training Room													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairman

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

CARLO JAY C. MANANSALA
BAC Vice Chairman

ENGR. PAUL CHRISTIAN S. MANTILLA
BAC Member

Date:

PHILIP ANGELO G. CARDAÑO
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2025

Name of Agency: CARMONA WATER DISTRICT **MOOE**

APP 2025-013

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
DISASTER RISK REDUCTION AND MANAGEMENT															
ITEMS TO BE SUBSTITUTED / REPLACED															
1		DRRM			30,300.00		30,300.00				30,300.00				
COMMERCIAL SERVICES/ ENGINEERING AND OPERATIONS DIVISION															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
1	50202010	Training Expenses			7,900.00		7,900.00				7,900.00				
2	50202010	Training Expenses			22,400.00		22,400.00				22,400.00				
		*Registration fee for First Aid Training w/ BLS & Cardiopulmonary Resuscitation w/ Automated External Defribrillator Training													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairman

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

Date:

CARLO JAY C. MANANSALA
BAC Vice Chairman

ENGR. PAUL CHRISTIAN S. MANTILLA
BAC Member

PHILIP ANGELO G. CARDAÑO
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2025

Name of Agency: CARMONA WATER DISTRICT

CO
APP 2025 - 014

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ENGINEERING DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
	10605990	Other Machinery and Equipment-Concrete cutter	NP-53.9 - Small Value Procurement	Lot	96,800.00	1	96,800.00								
		Schedule of Procurement													
		May 2025													
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
	10605990	Other Machinery and Equipment-Concrete cutter	NP-53.9 - Small Value Procurement	Lot	90,000.00	1	90,000.00								
		Schedule of Procurement													
		January 2025													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairperson

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager
Date: 2/7/25

(ON LEAVE)
CARLO JAY C. MANANSALA
BAC Vice Chairperson

PHILIP ANGELO G. CARDAÑO
BAC Member

PAUL CHRISTIAN S. MANTILLA
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2025

Name of Agency: CARMONA WATER DISTRICT

MOOE

APP 2025-015

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
COMMERCIAL DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
	50203210-03	Desktop Computer	Shopping	Lot	254,342.40	1	254,342.40								
		Schedule of Procurement													
		To be procured as the needs arises													
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
	50203210-03	Desktop Computer	Negotiated Procurement - Small Value Procurement	Lot	196,000.00	1	196,000.00								
		Schedule of Procurement													
		To be procured as the needs arises													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairperson

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

Date: 2/24/25

CARLO JAY C. MANANSALA
BAC Vice Chairperson

PHILIP ANGELO G. CARDAÑO
BAC Member

PAUL CHRISTIAN S. MANTILLA
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2025

Name of Agency: CARMONA WATER DISTRICT

MOOE
APP 2025-06

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ENGINEERING DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
	50203130-02	Chemical and Filtering Supplies Expenses-Sewer System (Other consumables)	NP-53.9 - Small Value Procurement	Lot	280,000.00	1	280,000.00								
		Schedule of Procurement													
		1st Sem/2nd Sem													
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
	50203130-02	Chemical and Filtering Supplies Expenses-Sewer System (Other consumables)	NP-53.9 - Small Value Procurement	Lot	205,500.00	1	205,500.00								
		Schedule of Procurement													
		1st Sem/2nd Sem													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairperson

CARLO JAY C. MANANSALA
BAC Vice Chairperson

PHILIP ANGELO G. CARDAÑO
BAC Member

PAUL CHRISTIAN S. MANTILLA
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager
Date: 2/24/25

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2025

Name of Agency: CARMONA WATER DISTRICT

CO
APP 2025-017

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ENGINEERING DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
	10603110	Plant - Utility Plant in Service (UPIS)- Submersible Pumps and Motors	Competitive Bidding	Lot	1,075,000.00	1	1,075,000.00								
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
	10603110	Plant - Utility Plant in Service (UPIS)- Submersible Pumps and Motors	NP-53.9 - Small Value Procurement	Lot	500,000.00	1	500,000.00								

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairperson

CARLO JAY C. MANANSALA
BAC Vice Chairperson

PHILIP ANGELO G. CARDAÑO
BAC Member

PAUL CHRISTIAN S. MANTILLA
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

Date: 3/4/25

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2025

Name of Agency: CARMONA WATER DISTRICT

MOOE
APP 2025-018

Item No.	Code	Particulars				Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
											First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
											Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ENGINEERING DIVISION																		
ITEMS TO BE SUBSTITUTED / REPLACED																		
	10401010	Inventories- Fittings and Materials for Service Connection				Competitive Bidding	Lot	1,486,000.00	1	1,486,000.00								
		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing													
		11/15/2024 to 11/22/2024	12/06/2024	01/08/2025	01/22/2025													
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE																		
	10401010	Inventories- Fittings and Materials for Service Connection				Competitive Bidding	Lot	1,111,250.00	1	1,111,250.00								
		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing													
		03/05/2025 to 03/12/2025	03/25/2025	04/29/2025	05/09/2025													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairperson

CARLO JAY C. MANANSALA
BAC Vice Chairperson

PHILIP ANGELO G. CARDAÑO
BAC Member

PAUL CHRISTIAN S. MANTILLA
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

Approved by:

ATTY. FREDERICK S. LEVARDO
Chairperson, Board of Directors
Date:

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2025

Name of Agency: CARMONA WATER DISTRICT

MOOE
APP 2025-019

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ENGINEERING DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
	50213030-04	R&M Water Supply-Other R& M Pumping Stations	Shopping	Lot	100,000.00	1	100,000.00								
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
	50213030-04	R&M Water Supply-Other R& M Pumping Stations	NP-53.9 - Small Value Procurement	Lot	60,000.00	1	60,000.00								

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairperson

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager
Date: 5/7/25

CARLO JAY C. MANANSALA
BAC Vice Chairperson

PHILIP ANGELO G. CARDAÑO
BAC Member

PAUL CHRISTIAN S. MANTILLA
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2025

Name of Agency: CARMONA WATER DISTRICT

MOOE
APP 2025-020

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ALL UNITS															
ITEMS TO BE SUBSTITUTED / REPLACED															
	50203010	Office Supplies Expenses (Not Available at DBM PS)	Shopping	Lot	716,695.84	1	716,695.84								
COMMERCIAL DIVISION															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
	50203010	Office Supplies Expenses (Not Available at DBM PS)	NP-53.9 - Small Value Procurement	Lot	105,000.00	1	105,000.00								

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairperson

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager
Date: 5/21/26

CARLO JAY C. MANANSALA
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PHILIP ANGELO G. CARDAÑO
BAC Member

PAUL CHRISTIAN S. MANTILLA
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