AMENDATORY PROCUREMENT PLAN
For Calendar Year 2024

Name of Agency: CARMONA WATER DISTRICT

CO
APP 2024 - 24

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ADMINISTRATIVE DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
1	10604010	Building			150,000.00		150,000.00						150,000.00		
ADMINISTRATIVE DIVISION															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
1	10604990	**Other Structures**			150,000.00		150,000.00						150,000.00		
		(Delivery and Installation of One (1) unit of Container Van)													

Prepared by:

for

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairman

Approved by:

ENGR. ANELINE G. FRANCIA
General Manager

Date:

CARLO JAY C. MANANSALA
BAC Vice Chairman

ENGR. PAUL CHRISTIAN S. MANTILLA
BAC Member

PHILIP ANGELO G. CARDAÑO
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2024

Name of Agency: CARMONA WATER DISTRICT

CO
APP 2024-25

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ENGINEERING DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
1	10603030	Sewer System			150,000.00		150,000.00						150,000.00		
		(Delivery and Installation of One(1)unit of Container Van)													
ENGINEERING DIVISION															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
1	10603030	Sewer System			150,000.00		150,000.00						150,000.00		
		(SpTP Fence and Guardhouse)													

Prepared by:

for:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairman

Approved by:

ENGR. ANELINE B. FRANCIA
General Manager

Date:

CARLO JAY C. MANANSALA
BAC Vice Chairman

ENGR. PAUL CHRISTIAN S. MANTILLA
BAC Member

PHILIP ANGELO G. CARDAÑO
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2024

Name of Agency: CARMONA WATER DISTRICT

MOOE

APP 2024-26

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ENGINEERING DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
1	50202010	Training Expenses			50,000.00		50,000.00						50,000.00		
ENGINEERING DIVISION															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
1	50203210-03	Semi-Expendable Expense - ICT Equipment			50,000.00		50,000.00						50,000.00		
		Procurement of 1unit PC for Ms. Jen Naldoza													

Prepared by:

for:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairman

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

Date:

CARLO JAY C. MANANSALA
BAC Vice Chairman

ENGR. PAUL CHRISTIAN S. MANTILLA
BAC Member

PHILIP ANGELO G. CARDAÑO
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2024

Name of Agency: CARMONA WATER DISTRICT

CO
APP 2024-27

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ADMINISTRATIVE DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
1	10604010	**Building**			370,000.00		370,000.00						370,000.00		
ADMINISTRATIVE DIVISION															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
1	10604010	**Building**			370,000.00		370,000.00						370,000.00		
		Construction of Second Floor and Ceiling of CWD Warehouse													

Prepared by:

for.

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairman

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

Date:

CARLO JAY C. MANANSALA
BAC Vice Chairman

ENGR. PAUL CHRISTIAN S. MANTILLA
BAC Member

PHILIP ANGELO G. CARDAÑO
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2024

Name of Agency: CARMONA WATER DISTRICT

MOOE

App 2024 -28

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ENGINEERING DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
1	50213030-04	**Repairs and Maintenance-Infrastructure Assets-Water Supply System**			273,775.00		273,775.00						273,775.00		
		(from Electrical wiring and parts for Pumping Stations budget)													
ENGINEERING DIVISION															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
1	50203990	**Other Supplies and Materials Expenses**			273,775.00		273,775.00						273,775.00		
		(Procurement of various Personal Protective Equipments)													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairman

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

Date:

CARLO JAY C. MANANSALA
BAC Vice Chairman

ENGR. PAUL CHRISTIAN S. MANTILLA
BAC Member

PHILIP ANGELO G. CARDAÑO
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

Annex "C"

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2024

Name of Agency: CARMONA WATER DISTRICT

MOOE

APP 2024-29

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ENGINEERING DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
1		R&M-Infrastructure Assets-Water Supply System			180,000.00		180,000.00						180,000.00		
		(from Electrical wiring and parts for PS)													
ENGINEERING DIVISION															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
1		Repairs and Maintenance-Infrastructure Assets-Water Supply System			180,000.00		180,000.00						180,000.00		
		(Repair and replacement of parts of three (3) units generator sets for Villa Sorteo PS, CBB PS-2 PS and Maduya PS)													

Prepared by:

CORNELIO M. PACLEB
BAC Secretary

Recommending Approval:

ENGR. ROCELISA MAULANIN
BAC Chairman

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

CARLO JAY MANANSALA
BAC Member

ENGR. PAUL CHRISTIAN S. MANTILLA
BAC Member

PHILIP ANGELO G. CARDAÑO
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2024

Name of Agency: CARMONA WATER DISTRICT

MOOE
App 2024 - 30

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
FINANCE UNIT															
ITEMS TO BE SUBSTITUTED / REPLACED															
1	50299990	Other Maintenance and Operating Expenses			18,650.00		18,650.00						18,650.00		
FINANCE UNIT															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
1	50203030	Non-Accountable Forms Expenses			18,650.00		18,650.00						18,650.00		

Prepared by:

CORNELIO M. PACLEB
BAC Secretary

Recommending Approval:

ENGR. ROCELISA MAULANIN
BAC Chairman

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

CARLO JOY MANANSALA
BAC Member

ENGR. PAUL CHRISTIAN S. MANTILLA
BAC Member

PHILIP ANGELO G. CARDAÑO
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2024

Name of Agency: CARMONA WATER DISTRICT

MOOE

APP 2024-31

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ADMINISTRATIVE UNIT															
ITEMS TO BE SUBSTITUTED / REPLACED															
1	50204020	Electricity Expenses			100,000.00		100,000.00						100,000.00		
ADMINISTRATIVE UNIT															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
1	50213040	Repairs and Maintenance-Buildings and Other Structures			100,000.00		100,000.00						100,000.00		
		Additional Fund for the Procurement of Outdoor Curtain Blinds of CWD Office Building													

Prepared by:

CORNELIO M. PACLEB
BAC Secretary

Recommending Approval:

ENGR. ROCELISA MAULANIN
BAC Chairman

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

CARLO JAY MANANSALA
BAC Member

ENGR. PAUL CHRISTIAN S. MANTILLA
BAC Member

PHILIP ANGELO G. CARDAÑO
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2024

Name of Agency: CARMONA WATER DISTRICT

CO
APP 2024-32

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ADMINISTRATIVE UNIT															
ITEMS TO BE SUBSTITUTED / REPLACED															
1	10604010	Building			82,000.00		82,000.00								82,000.00
ADMINISTRATIVE UNIT															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
1	10604990	Other Structures			82,000.00		82,000.00								82,000.00
		Fund for the Construction of Concrete Foundation for the Container Van at CWD STP													

Prepared by:

CORNELIO M. PACLEB
BAC Secretary

Recommending Approval:

ENGR. ROCELISA MAULANIN
BAC Chairman

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

CARLO JAZ MANANSALA
BAC Member

ENGR. PAUL CHRISTIAN S. MANTILLA
BAC Member

PHILIP ANGELO G. CARDAÑO
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2024

Name of Agency: CARMONA WATER DISTRICT

MOOE

APP 2024 - 33

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ADMINISTRATIVE UNIT															
ITEMS TO BE SUBSTITUTED / REPLACED															
1	50213050	Repairs and Maintenance-Machinery and Equipment			16,000.00		16,000.00								16,000.00
ADMINISTRATIVE UNIT															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
1	50203210-99	Semi-Expendable Expense - Other Machinery and Equipment			16,000.00		16,000.00								16,000.00
		Procurement of Chain Saw (P4,000); Push Cart and Ladder (P12,000)													

Prepared by:

CORNELIO M. PACLEB
BAC Secretary

Recommending Approval:

ENGR. ROCELISA MAULANIN
BAC Chairman

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

CARLO JAY MANANSALA
BAC Member

ENGR. PAUL CHRISTIAN S. MANTILLA
BAC Member

PHILIP ANGELO G. CARDAÑO
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2024

Name of Agency: CARMONA WATER DISTRICT

MOOE
APP 2024 - 34

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
COMMERCIAL UNIT															
ITEMS TO BE SUBSTITUTED / REPLACED															
1	50213050	Repairs and Maintenance-Machinery and Equipment			40,000.00		40,000.00								40,000.00
COMMERCIAL UNIT															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
1	50203210-03	Semi-Expendable Expense - ICT Equipment			40,000.00		40,000.00								40,000.00
		Procurement of Laptop (1unit) for office use													

Prepared by:

CORNELIO M. PACLEB
BAC Secretary

Recommending Approval:

ENGR. ROCELISA MAULANIN
BAC Chairman

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

CARLO JAY MANANSALA
BAC Member

ENGR. PAUL CHRISTIAN S. MANTILLA
BAC Member

PHILIP ANGELO G. CARDAÑO
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2024

Name of Agency: CARMONA WATER DISTRICT

MOOE
APP 2024-35

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ADMINISTRATIVE UNIT															
ITEMS TO BE SUBSTITUTED / REPLACED															
1	10801020	Computer Software			100,000.00		100,000.00								100,000.00
ADMINISTRATIVE UNIT															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
1	10605020	Office Equipment			100,000.00		100,000.00								100,000.00
		(for the procurement of 1 unit Photocopier)t													

Prepared by:

CORNELIO M. PACLEB
BAC Secretary

Recommending Approval:

ENGR. ROCELISA MAULANIN
BAC Chairman

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

CARLO JAY MANANSALA
BAC Member

ENGR. PAUL CHRISTIAN S. MANTILLA
BAC Member

PHILIP ANGELO G. CARDAÑO
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2024

Name of Agency: CARMONA WATER DISTRICT

MOOE
APP 2024 - 36

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ADMINISTRATIVE UNIT															
ITEMS TO BE SUBSTITUTED / REPLACED															
1	50202010	Training Expenses			86,806.87		86,806.87								86,806.87
ADMINISTRATIVE UNIT															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
1	50215030	Insurance Expenses			86,806.87		86,806.87								86,806.87
		(additional budget for the Insurance of 2 vaccum trucks of SpTP)													

Prepared by:

CORNELIO M. PACLEB
BAC Secretary

Recommending Approval:

ENGR. ROCELISA MAULANIN
BAC Chairman

Approved by:

ENGR. ANILINEB. FRANCIA 12/26/24
General Manager

CARLO JAY MANANSALA
BAC Member

ENGR. PAUL CHRISTIAN S. MANTILLA
BAC Member

PHILIP ANGELO G. CARDAÑO
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2024

Name of Agency: CARMONA WATER DISTRICT

MOOE
App 2024 - 37

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
COMMERCIAL SERVICES															
ITEMS TO BE SUBSTITUTED / REPLACED															
1	50203990	Other Supplies and Materials Expenses			31,600.00		31,600.00								31,600.00
COMMERCIAL SERVICES															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
1	50216010	Labor and Wages			31,600.00		31,600.00								31,600.00

Prepared by:

CORNELIO M. PACLEB
BAC Secretary

Recommending Approval:

ENGR. ROCELISA MAULANIN
BAC Chairman

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

CARLO JAY MANANSALA
BAC Member

ENGR. PAUL CHRISTIAN S. MANTILLA
BAC Member

PHILIP ANGELO G. CARDAÑO
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2024

Name of Agency: CARMONA WATER DISTRICT

CO
APP 2024-38

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
COMMERCIAL DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
	10605030	Computer set	Shopping (Section 52.1A)	Lot	200,000.00	1	200,000.00								
		Schedule of Procurement													
		To be procured as the needs arises													
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
	10605030	Computer set	Negotiated Procurement - Small Value Procurement	Lot	50,000.00	1	50,000.00								
		Schedule of Procurement													
		To be procured as the needs arises													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairperson

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager
Date: 12/17/24

CARLO JAY C. MANANSALA
BAC Vice Chairperson

PHILIP ANGELO G. CARDAÑO
BAC Member

PAUL CHRISTIAN S. MANTILLA
BAC Member

(ON-LEAVE)
ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2024

Name of Agency: CARMONA WATER DISTRICT

CO
APP 2024 - 37

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ENGINEERING DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
	10605030	Laptop	Shopping (Section 52.1A)	Lot	55,000.00	1	55,000.00								
		Schedule of Procurement													
		To be procured as the needs arises													
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
	10605030	Laptop	Negotiated Procurement - Small Value Procurement	Lot	55,000.00	1	55,000.00								
		Schedule of Procurement													
		To be procured as the needs arises													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairperson

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager
Date: 12/17/24

CARLO JAY C. MANANSALA
BAC Vice Chairperson

PHILIP ANGELO G. CARDAÑO
BAC Member

PAUL CHRISTIAN S. MANTILLA
BAC Member

(ON-LEAVE)
ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2024

Name of Agency: CARMONA WATER DISTRICT

CO
APP 2024 - 40

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ADMIN UNIT															
ITEMS TO BE SUBSTITUTED / REPLACED															
	10801020	Human Resource Information System	Negotiated Procurement - Small Value Procurement	Lot	500,000.00	1	500,000.00								
		Schedule of Procurement													
		February 2024													
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
	10801020	Human Resource Information System	Negotiated Procurement - Small Value Procurement	Lot	350,000.00	1	350,000.00								
		Schedule of Procurement													
		November 2024													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairperson

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager
Date: 12/2/24

CARLO JAY C. MANANSALA
BAC Vice Chairperson

PHILIP ANGELO G. CARDAÑO
BAC Member

PAUL CHRISTIAN S. MANTILLA
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2024

Name of Agency: CARMONA WATER DISTRICT

MOOE
App 2024 - 71

Item No.	Code	Particulars				Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
											First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
											Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ENGINEERING DIVISION																		
ITEMS TO BE SUBSTITUTED / REPLACED																		
	10401010, 30	Procurement of water meters and its accessories				Public Bidding	Lot	5,850,000.00	1	5,850,000.00								
		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing													
		11/16/2023 to 11/23/2023	12/06/2023	01/08/2024	01/22/2024													
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE																		
	10401010, 30	Procurement of water meters and its accessories				Public Bidding	Lot	2,925,000.00	1	2,925,000.00								
		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing													
		08/07/2024 to 08/14/2024	08/27/2024	11/19/2024	11/29/2024													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairperson

CARLO JAY C. MANANSALA
BAC Vice Chairperson

PHILIP ANGELO G. CARDAÑO
BAC Member

PAUL CHRISTIAN S. MANTILLA
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

Approved by:

ATTY. FREDERICK S. LEVARDO
Chairperson, Board of Directors
Date: 11/19/2024

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2024

Name of Agency: CARMONA WATER DISTRICT

CO
APP 2024-42

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ENGINEERING DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
	10603110	Submersible Pumps and Motors	Negotiated Procurement - Small Value Procurement	Lot	1,500,000.00	1	1,500,000.00								
		Schedule of Procurement													
		January 2024/ May 2024													
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
	10603110	Submersible Pumps and Motors	Negotiated Procurement - Small Value Procurement	Lot	680,000.00	1	680,000.00								
		Schedule of Procurement													
		September 2024													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairperson

Approved by:

ATTY. FREDERICK S. LEVARDO
Chairperson, Board of Directors
Date: September 25, 2024

CARLO JAY C. MANANSALA
BAC Vice Chairperson

PHILIP ANGELO G. CARDAÑO
BAC Member

PAUL CHRISTIAN S. MANTILLA
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2024

Name of Agency: CARMONA WATER DISTRICT

CO
APP 2024-43

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ENGINEERING DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
	10603110	Variable Frequency Drive (VFD) with control and panel	Negotiated Procurement - Small Value Procurement	Lot	600,000.00	1	600,000.00								
		Schedule of Procurement													
		March 2024													
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
	10603110	Variable Frequency Drive (VFD) with control and panel	Negotiated Procurement - Small Value Procurement	Lot	600,000.00	1	600,000.00								
		Schedule of Procurement													
		August 2024													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairperson

Approved by:

ATTY. FREDERICK S. LEVARDO
Chairperson, Board of Directors
Date: 07/10/2024

CARLO JAY C. MANANSALA
BAC Vice Chairperson

PHILIP ANGELO G. CARDAÑO
BAC Member

PAUL CHRISTIAN S. MANTILLA
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2024

Name of Agency: CARMONA WATER DISTRICT

MOOE

APP 2024-44

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
COMMERCIAL DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
	50203990	Padlock with universal key	Shopping (Section 52.1B)	Lot	110,000.00	1	110,000.00								
		Schedule of Procurement													
		September 2024													
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
	50203990	Padlock with universal key	Negotiated Procurement - Small Value Procurement	Lot	75,000.00	1	75,000.00								
		Schedule of Procurement													
		August 2024													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairperson

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager
8/20/24

CARLO JAY C. MANANSALA
BAC Vice Chairperson

Date:

PHILIP ANGELO G. CARDAÑO
BAC Member

PAUL CHRISTIAN S. MANTILLA
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2024

Name of Agency: CARMONA WATER DISTRICT

CO
APP 2024-45

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ENGINEERING DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
	10605990	Demolition/Jack Hammer	Negotiated Procurement - Small Value Procurement	Lot	165,000.00	1	165,000.00								
		Schedule of Procurement													
		February 2024													
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
	10605990	Demolition/Jack Hammer	Negotiated Procurement - Small Value Procurement	Lot	155,000.00	1	155,000.00								
		Schedule of Procurement													
		July 2024													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:
(ON LEAVE)
ROCELISA G. MAULANIN
BAC Chairperson

Approved by:
ENGR. ANILINE B. FRANCIA
General Manager
Date: 8/5/24

CARLO JAY C. MANANSALA
BAC Vice Chairperson

PHILIP ANGELO S. CARDANO
BAC Member

PAUL CHRISTIAN S. MANTILLA
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member