AMENDATORY PROCUREMENT PLAN
For Calendar Year 2024

MOOE

APP 2024-01

Name of Agency: CARMONA WATER DISTRICT

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ITEMS TO BE SUBSTITUTED / REPLACED															
		DRRM			12,040.00		12,040.00		12,040.00						
ADMINISTRATIVE DIVISION															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
1	50299990	Other Maintenance and Operating Expenses			12,040.00		12,040.00		12,040.00						
		*for DRRM Committee Jacket													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairman

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

Date:

CARLO JAY C. MANANSALA
BAC Vice Chairman

ENGR. PAUL CHRISTIAN S. MANTILLA
BAC Member

PHILIP ANGELO G. CARDAÑO
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2024

Name of Agency: CARMONA WATER DISTRICT

MOOE

APP 2024-02

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ADMINISTRATIVE DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
1	50213040	Repairs and Maintenance-Buildings and Other Structures			35,700.00		35,700.00		35,700.00						
ADMINISTRATIVE DIVISION															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
1	50203080	Medical, Dental, Laboratory Supplies Expenses			12,700.00		12,700.00		12,700.00						
1	50203220-01	Semi-Expendable Expenses-Furniture and Fixtures			23,000.00		23,000.00		23,000.00						
		*for Procurement of Medical equipent and supplies for CWD New Clinic													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairman

Approved by:

ENGR. ANELINE B. FRANCIA
General Manager

Date:

CARLO JAY C. MANANSALA
BAC Vice Chairman

ENGR. PAUL CHRISTIAN S. MANTILLA
BAC Member

PHILIP ANGELO G. CARDAÑO
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2024

Name of Agency: CARMONA WATER DISTRICT

MOOE

APP 2024-03

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ADMINISTRATIVE DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
1	50213040	Repairs and Maintenance-Buildings and Other Structures			32,000.00		32,000.00		32,000.00						
ADMINISTRATIVE DIVISION															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
1	50213070	R&M- Furniture and Fixtures			32,000.00		32,000.00		32,000.00						
		*Cost of repair of wall cabinets at Admin Office													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairman

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

Date:

CARLO JAY C. MANANSALA
BAC Vice Chairman

ENGR. PAUL CHRISTIAN S. MANTILLA
BAC Member

PHILIP ANGELO G. CARDAÑO
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2024

Name of Agency: CARMONA WATER DISTRICT **CO**

APP 2024-04

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amoun	Qty	Amoun	Qty	Amount
ADMINISTRATIVE DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
1	10604010	Sewer System			95,000.00		95,000.00		95,000.00						
ADMINISTRATIVE DIVISION															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
1	10605990	Other Machinery and Equipment			95,000.00		95,000.00		95,000.00						
		(for procurement of Variable Area Flowmeter for Test Bench)													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairman

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

Date:

CARLO JAY C. MANANSALA
BAC Vice Chairman

ENGR. PAUL CHRISTIAN S. MANTILLA
BAC Member

PHILIP ANGELO G. CARDAÑO
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2024

Name of Agency: CARMONA WATER DISTRICT

MOOE

APP 2024-05

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amoun	Qty	Amoun	Qty	Amount
ADMINISTRATIVE DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
1	50202010	Training Expeses			17,615.00		17,615.00		17,615.00						
		*from Philippine Womens Month budget allotment													
ADMINISTRATIVE DIVISION															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
1	50299990	Other Maintenance and Operating Expenses			17,615.00		17,615.00		17,615.00						
		*for Procurement of VAW-C Tshirt for Women's Month Celebration													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairman

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

Date:

CARLO JAY C. MANANSALA
BAC Vice Chairman

ENGR. PAUL CHRISTIAN S. MANTILLA
BAC Member

PHILIP ANGELO G. CARDAÑO
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2024

Name of Agency: CARMONA WATER DISTRICT

MOOE

APP 2024-06

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amoun	Qty	Amoun	Qty	Amount
ADMINISTRATIVE DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
1	50202010	Training Expeses			32,385.00		32,385.00		32,385.00						
		*from Philippine Womens Month budget allotment													
ADMINISTRATIVE DIVISION															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
1	50201010	Traveling Allowance-Local			32,385.00		32,385.00		32,385.00						
		*for CWD Activities in celebration of Philippine Women's Month													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairman

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

Date:

CARLO JAY C. MANANSALA
BAC Vice Chairman

ENGR. PAUL CHRISTIAN S. MANTILLA
BAC Member

PHILIP ANGELO G. CARDAÑO
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2024

Name of Agency: CARMONA WATER DISTRICT

MOOE

APP 2024-07

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amoun	Qty	Amoun	Qty	Amount
ITEMS TO BE SUBSTITUTED / REPLACED															
1		DRRM			3,850.00		3,850.00		3,850.00						
ENGINEERING DIVISION															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
1	50203990	Other Supplies and Materials Expenses			3,850.00		3,850.00		3,850.00						
		(for procurement of 11pcs of Safety Shoes w/ steel toe													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairman

Approved by:

3/28/24

ENGR. ANILINE B. FRANCIA
General Manager

Date:

CARLO JAY C. MANANSALA
BAC Vice Chairman

ENGR. PAUL CHRISTIAN S. MANTILLA
BAC Member

PHILIP ANGELO G. CARDAÑO
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2024

Name of Agency: CARMONA WATER DISTRICT

MOOE

App 2024-08

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amoun	Qty	Amount
ADMINISTRATIVE DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
1	50209010	Repairs and Maintenance-Buildings and Other Structures			300,000.00		300,000.00				300,000.00				
	50213060	Repairs and Maintenance-Transportation Equipment			100,000.00		100,000.00				100,000.00				
ADMINISTRATIVE DIVISION															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
1	50215030	Insurance Expenses			400,000.00		400,000.00				400,000.00				

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairman

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

Date:

CARLO JAY C. MANANSALA
BAC Vice Chairman

ENGR. PAUL CHRISTIAN S. MANTILLA
BAC Member

PHILIP ANGELO G. CARDAÑO
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2024

Name of Agency: CARMONA WATER DISTRICT

MOOE

APP 2024-09

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amoun	Qty	Amount
ADMINISTRATIVE DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
1	50213040	Repairs and Maintenance-Buildings and Other Structures			20,000.00		20,000.00				20,000.00				
ADMINISTRATIVE DIVISION															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
1	50203080-01	Medical, Dental and Laboratory Supplies Expenses (1)			4,500.00		4,500.00				4,500.00				
2	50203220-01	Semi-Expendable Expense - Furniture and Fixtures			15,500.00		15,500.00				15,500.00				
		**for procurement of various supplies and F&F of the new CWD Clinic*													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairman

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

Date:

CARLO JAY G. MANANSALA
BAC Vice Chairman

ENGR. PAUL CHRISTIAN S. MANTILLA
BAC Member

PHILIP ANGELO G. CARDAÑO
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2024

Name of Agency: CARMONA WATER DISTRICT

MOOE

APP 2024-10

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amoun	Qty	Amount
OFFICE OF THE BOARD OF DIRECTORS															
ITEMS TO BE SUBSTITUTED / REPLACED															
1	50213050	Repairs and Maintenance-Machinery and Equipment			7,500.00		7,500.00				7,500.00				
OFFICE OF THE BOARD OF DIRECTORS															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
1	50203210-02	Semi-Expendable Expense - Office Equipment			7,500.00		7,500.00				7,500.00				
		**For procurement of Water Dispenser*													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairman

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

Date:

CARLO JAY C. MANANSALA
BAC Vice Chairman

ENGR. PAUL CHRISTIAN S. MANTILLA
BAC Member

PHILIP ANGELO G. CARDAÑO
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2024

Name of Agency: CARMONA WATER DISTRICT

MOOE

APP 2024-11

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ITEMS TO BE SUBSTITUTED / REPLACED															
		DRRM			19,320.00		19,320.00				19,320.00				
ENGINEERING DIVISION															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
3	50202010	**Training Expenses** (Registration fee incurred for attending First Aid Training w/Basic Life Support of the ff employees: Engr. Bravo, A.Cuentas, E. Dominguez Jr.)			18,000.00		18,000.00				18,000.00				
4	50201010	**Traveling Expenses-Local-Sewer System** (travelling allowance incurred for attending First Aid Training w/Basic Life Support of the ff employees: Engr. Bravo, A.Cuentas, E. Dominguez Jr.)			1,320.00		1,320.00				1,320.00				

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairman

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

Date:

CARLO JAY C. MANANSALA
BAC Vice Chairman

ENGR. PAUL CHRISTIAN S. MANTILLA
BAC Member

PHILIP ANGELO G. CARDAÑO
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2024

Name of Agency: CARMONA WATER DISTRICT

MOOE

APP 2024-12

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amoun	Qty	Amount
ITEMS TO BE SUBSTITUTED / REPLACED															
		DRRM			6,440.00		6,440.00				6,440.00				
ADMINISTRATIVE DIVISION															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
2	50202010	**Training Expenses** (Registration Fee incurred for attending First Aid Training w/Basic Life Support-R.Marcos.)			6,000.00		6,000.00				6,000.00				
3	50201010	**Traveling Expenses-Local-Sewer System** (travelling allowance incurred for attending First Aid Training w/Basic Life Support-R.Marcos)			440.00		440.00				440.00				

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairman

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

Date:

CARLO JAY C. MANANSALA
BAC Vice Chairman

ENGR. PAUL CHRISTIAN S. MANTILLA
BAC Member

PHILIP ANGELO G. CARDAÑO
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2024

Name of Agency: CARMONA WATER DISTRICT

MOOE

APP 2024 - 2013

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amoun	Qty	Amount
ADMINISTRATIVE DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
	50204020	Electricity Expenses			150,000.00		150,000.00				150,000.00				
ADMINISTRATIVE DIVISION															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
1	50213040	**Semi-Expendable Expense - Furniture and Fixtures** (Procurement of various office furnitures for CWD Office)			73,290.00		73,290.00				73,290.00				
2	50203210-02	**Semi-Expendable Expense - Office Equipment** (Procurement of Printer(2), Ups(2),Wifi Router(5),Lan Cables)			48,000.00		48,000.00				48,000.00				
3	50203210-03	**Semi-Expendable Expense - ICT Equipment** (Procurement of Printer(2), Ups(2),Wifi Router(5),Lan Cables)			28,710.00		28,710.00				28,710.00				

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairman

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

Date:

CARLO JAY C. MANANSALA
BAC Vice Chairman

ENGR. PAUL CHRISTIAN S. MANTILLA
BAC Member

PHILIP ANGELO G. CARDAÑO
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2024

Name of Agency: CARMONA WATER DISTRICT

CO
APP 2024-14

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ENGINEERING DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
	10605030	Computer set	Shopping (Section 52.1A)	Lot	110,000.00	1	110,000.00								
		Schedule of Procurement													
		To be procured as the needs arises													
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
	10605030	Computer set	Negotiated Procurement - Small Value Procurement	Lot	100,000.00	1	100,000.00								
		Schedule of Procurement													
		January 2024													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairperson

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

Date: 2/2/24

CARLO JAY C. BANANSALA
BAC Vice Chairperson

PHILIP ANGELO S. CARDAÑO
BAC Member

PAUL CHRISTIAN S. MANTILLA
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2024

Name of Agency: CARMONA WATER DISTRICT

MOOE

APP 2024 - 15

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ENGINEERING DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
	50213030-04	Preventive Maintenance of GENSET (3 PS)	Negotiated Procurement - Agency to Agency	Lot	150,000.00	1	150,000.00								
		Schedule of Procurement													
		February 2024													
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
	50213030-04	Preventive Maintenance of GENSET (3 PS)	Negotiated Procurement - Small Value Procurement	Lot	127,800.00	1	127,800.00								
		Schedule of Procurement													
		April 2024													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairperson

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager 4/11/24

CARLO JAYC. MANANSALA
BAC Vice Chairperson

PHILIP ANGELO G. CARDAÑO
BAC Member

Date:

PAUL CHRISTIAN S. MANTILLA
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2024

Name of Agency: CARMONA WATER DISTRICT

CO
APP 2024-16

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ADMIN UNIT															
ITEMS TO BE SUBSTITUTED / REPLACED															
	10801020	Inventory Management System	Negotiated Procurement - Small Value Procurement	Lot	500,000.00	1	500,000.00								
		Schedule of Procurement													
		January 2024													
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
	10801020	Inventory Management System	Negotiated Procurement - Small Value Procurement	Lot	500,000.00	1	500,000.00								
		Schedule of Procurement													
		April 2024													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairperson

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager
Date: 4/11/24

CARLO JAY C. MANANSALA
BAC Vice Chairperson

PHILIP ANGELO G. CARDAÑO
BAC Member

PAUL CHRISTIAN S. MANTILLA
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2024

Name of Agency: CARMONA WATER DISTRICT

MOOE

APP 2024 - 17

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ALL UNITS															
ITEMS TO BE SUBSTITUTED / REPLACED															
	50299990	Other Maintenance and Operating Expenses	Shopping (Section 52.1A)	Lot	357,000.00	1	357,000.00								
		Schedule of Procurement													
		To be procured as the needs arises													
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
	50299990	Other Maintenance and Operating Expenses	Negotiated Procurement - Agency to Agency	Lot	156,660.00	1	156,660.00								
		Schedule of Procurement													
		April 2024													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairperson

Approved by:

ENGR. ANLINE B. FRANCIA
General Manager
Date: 4/15/24

CARLO JAY C. MANANSALA
BAC Vice Chairperson

PHILIP ANGELO G. CARDAÑO
BAC Member

PAUL CHRISTIAN S. MANTILLA
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2024

Name of Agency: CARMONA WATER DISTRICT

CO
APP 2024-18

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
FINANCE UNIT															
ITEMS TO BE SUBSTITUTED / REPLACED															
	10605020	Computer set	Shopping (Section 52.1A)	Lot	110,000.00	1	110,000.00								
		Schedule of Procurement													
		To be procured as the needs arises													
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
	10605020	Computer set	Negotiated Procurement - Small Value Procurement	Lot	90,000.00	1	90,000.00								
		Schedule of Procurement													
		April 2024													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairperson

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

Date:

(OB)
CARLO JAY C. MANANSALA
BAC Vice Chairperson

PHILIP ANGELO G. CARDAÑO
BAC Member

(On Leave)
PAUL CHRISTIAN S. MANTILLA
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2024

Name of Agency: CARMONA WATER DISTRICT

CO
APP 2024-19

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ENGINEERING DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
	10605990-02	Aerator in SBR (STP)	Negotiated Procurement - Small Value Procurement	Lot	700,000.00	1	700,000.00								
		Schedule of Procurement													
		January 2024													
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
	10605990-02	Aerator in SBR (STP)	Negotiated Procurement - Small Value Procurement	Lot	250,000.00	1	250,000.00								
		Schedule of Procurement													
		April 2024													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairperson

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager
Date: 4/18/24

(OB)
CARLO JAY C. MANANSALA
BAC Vice Chairperson

PHILIP ANGELO G. CARDAÑO
BAC Member

(ON LEAVE)
PAUL CHRISTIAN S. MANTILLA
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2024

Name of Agency: CARMONA WATER DISTRICT

MOOE
APP 2024-20

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ADMIN UNIT															
ITEMS TO BE SUBSTITUTED / REPLACED															
	50211020	ISO Audit	Negotiated Procurement - Agency to Agency	Lot	300,000.00	1	300,000.00								
		Schedule of Procurement													
		To be procured as the needs arises													
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
	50211030	ISO Audit	Negotiated Procurement - Small Value Procurement	Lot	118,000.00	1	118,000.00								
		Schedule of Procurement													
		To be procured as the needs arises													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairperson

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager
Date: 5/20/24

CARLO JAY C. MANANSALA
BAC Vice Chairperson

PHILIP ANGELO G. CARDAÑO
BAC Member

PAUL CHRISTIAN S. MANTILLA
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2024

Name of Agency: CARMONA WATER DISTRICT

MOOE

APP 2024 - 21

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ENGINEERING DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
	50213030-04	Chlorinator Machine	Negotiated Procurement - Small Value Procurement	Lot	115,000.00	1	115,000.00								
		Schedule of Procurement													
		June 2024													
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
	50213030-04	Chlorinator Machine	Negotiated Procurement - Small Value Procurement	Lot	114,800.00	1	114,800.00								
		Schedule of Procurement													
		May 2024													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairperson

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager
Date: 5/30/24

CARLO JAY C. MANANSALA
BAC Vice Chairperson

PHILIP ANGELO G. CARDAÑO
BAC Member

PAUL CHRISTIAN S. MANTILLA
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2024

Name of Agency: CARMONA WATER DISTRICT

CO
APP 2021-22

Item No.	Code	Particulars				Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
											First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
											Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ENGINEERING DIVISION																		
ITEMS TO BE SUBSTITUTED / REPLACED																		
	10603110	Ground water tank and its accessories				Public Bidding	Lot	3,000,000.00	1	3,000,000.00								
		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing													
		01/17/2024 to 01/24/2024	02/06/2024	03/06/2024	03/18/2024													
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE																		
	10603110	Ground water tank and its accessories				Public Bidding	Lot	2,800,000.00	1	2,800,000.00								
		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing													
		05/01/2024 to 05/08/2024	05/21/2024	06/24/2024	06/25/2024													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairperson

CARLO JAY C. MANANSALA
BAC Vice Chairperson

PHILIP ANGELO G. CARDAÑO
BAC Member

PAUL CHRISTIAN S. MANTILLA
BAC Member

ERNESTO G. DOMINGUEZ JR.
BAC Member

Approved by:

ATTY. FREDERICK S. LEVARDO
Chairperson, Board of Directors
Date: June 11, 2021

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2024

Name of Agency: CARMONA WATER DISTRICT

MOOE
APP 2024 -23

Item No.	Code	Particulars				Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
											First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
											Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ENGINEERING DIVISION																		
ITEMS TO BE SUBSTITUTED / REPLACED																		
	10401010, 30	Fittings and Materials for Service Connection				Public Bidding	Lot	2,430,000.00	1	2,430,000.00								
		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing													
		11/16/2023 to 11/23/2023	12/06/2023	01/08/2024	01/22/2024													
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE																		
	10603110	Ground water tank and its accessories				Public Bidding	Lot	1,212,495.00	1	1,212,495.00								
		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing													
		05/08/2024 to 05/15/2024	05/28/2024	06/25/2024	07/05/2024													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairperson

CARLO JAY C. MANANSALA
BAC Vice Chairperson

PHILIP ANGELO G. CARDAÑO
BAC Member

PAUL CHRISTIAN S. MANTILLA
BAC Member

ERNESTO C. DOMINGUEZ, JR.
BAC Member

Approved by:

ATTY. FREDERICK S. LEVARDO
Chairperson, Board of Directors
Date: 06/25/2024