AMENDATORY PROCUREMENT PLAN
For Calendar Year 2023

Name of Agency: CARMONA WATER DISTRICT

MOOE

APP 2023 - 025

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ADMINISTRATIVE DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
1	50213050	Repairs and Maintenance-Machinery and Equipment			3,350.00		3,350.00						3,350.00		
ADMINISTRATIVE DIVISION															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
1	50203210-03	Semi-Expendable Expense - ICT Equipment			3,350.00		3,350.00						3,350.00		
		*Procurement of additional Printer													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairman

Approved by:

7/10/23

ENGR. ANILINE B. FRANCIA
General Manager

Date:

CARLO JAY C. MANANSALA
BAC Vice Chairman

ENGR. PAUL CHRISTIAN S. MANTILLA
BAC Member

PHILIP ANGELO G. CARDAÑO
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2023

Name of Agency: CARMONA WATER DISTRICT

MOOE

App 2023- 026

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ADMINISTRATION DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
1		Office Supplies Expense			40,000.00		40,000.00						40,000.00		
ADMINISTRATION DIVISION															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
1		Fuel, Oil and Lubricants Expenses			40,000.00		40,000.00						40,000.00		

Prepared by:

CORNELIO M. PACLEB
BAC Secretary

Recommending Approval:

ENGR. ROCELISA MAULANIN
BAC Chairman

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

CARLO JAY MANANSALA
BAC Member

ENGR. PAUL CHRISTIAN S. MANTILLA
BAC Member

PHILIP ANGELO G. CARDAÑO
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2023

Name of Agency: CARMONA WATER DISTRICT **MOOE**

APP 2023-027

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ADMINISTRATION DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
1		Repairs and Maintenance-Machinery and Equipment			20,000.00		20,000.00						20,000.00		
ADMINISTRATION DIVISION															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
1		Taxes, Duties and Licenses			20,000.00		20,000.00						20,000.00		

Prepared by:

CORNELIO M. PACLEB
BAC Secretary

Recommending Approval:

ENGR. ROCELISA MAULANIN
BAC Chairman

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

CARLO JAY MANANSALA
BAC Member

ENGR. PAUL CHRISTIAN S. MANTILLA
BAC Member

PHILIP ANGELO G. CARDAÑO
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2023

Name of Agency: CARMONA WATER DISTRICT

MOOE

APP 2023-028

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ENGINEERING DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
1		Repairs and Maintenance-Transportation Equipment			20,000.00		20,000.00						20,000.00		
ENGINEERING DIVISION															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
1		Fidelity Bond Premiums			20,000.00		20,000.00						20,000.00		

Prepared by:

CORNELIO M. PACLEB
BAC Secretary

Recommending Approval:

ENGR. ROCELISA MAULANIN
BAC Chairman

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

CARLO JAY MANANSALA
BAC Member

ENGR. PAUL CHRISTIAN S. MANTILLA
BAC Member

PHILIP ANGELO G. CARDAÑO
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2023

Name of Agency: CARMONA WATER DISTRICT

CO
APP 2023-029

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ENGINEERING DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
1		Office Equipment			160,000.00		160,000.00						160,000.00		
		Aircondition Unit- SpTP													
ENGINEERING DIVISION															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
1		Office Equipment			160,000.00		160,000.00						160,000.00		
		2 units Aircondition For Engineering Office													

Prepared by:

CORNELIO M. PACLEB
BAC Secretary

Recommending Approval:

ENGR. ROCELISA MAULANIN
BAC Chairman

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

CARLO JAY MANANSALA
BAC Member

ENGR. PAUL CHRISTIAN S. MANTILLA
BAC Member

PHILIP ANGELO G. CARDAÑO
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2023

Name of Agency: CARMONA WATER DISTRICT

CO

APP 2023 -030

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ENGINEERING DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
1		Office Equipment			100,000.00		100,000.00						100,000.00		
		Aircondition Unit- SpTP													
ENGINEERING DIVISION															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
1		Sewer Systems			100,000.00		100,000.00						100,000.00		
		Pumps and Motors for STP													

Prepared by:

CORNELIO M. PACLEB
BAC Secretary

Recommending Approval:

ENGR. ROCELISA MAULANIN
BAC Chairman

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

CARLO JAY MANANSALA
BAC Member

ENGR. PAUL CHRISTIAN S. MANTILLA
BAC Member

PHILIP ANGELO G. CARDAÑO
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2023

Name of Agency: CARMONA WATER DISTRICT

CO

APP 2023-031

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ENGINEERING DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
1		Office Equipment			20,000.00		20,000.00						20,000.00		
		Aircondition Unit- SpTP													
ENGINEERING DIVISION															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
1		Other Machinery and Equipment			20,000.00		20,000.00						20,000.00		
		1 unit Demolition Hammer/Jack Hammer)													

Prepared by:

CORNELIO M. PACLEB
BAC Secretary

Recommending Approval:

ENGR. ROCELISA MAULANIN
BAC Chairman

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

CARLO JAY MANANSALA
BAC Member

ENGR. PAUL CHRISTIAN S. MANTILLA
BAC Member

PHILIP ANGELO G. CARDAÑO
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2023

Name of Agency: CARMONA WATER DISTRICT

MOOE
App 2023-032

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ADMINISTRATIVE DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
1	50203020	Accountable Forms Expenses			49,500.00		49,500.00						49,500.00		
ADMINISTRATIVE DIVISION															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
1	50203030	Non-Accountable Forms Expenses			49,500.00		49,500.00						49,500.00		

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairman

Approved by:

ENGR. ANIELINE B. FRANCIA
General Manager

Date: 7/21/23

CARLO JAY C. MANANSALA
BAC Vice Chairman

ENGR. PAUL CHRISTIAN S. MANTILLA
BAC Member

PHILIP ANGELO G. CARDAÑO
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2023

Name of Agency: CARMONA WATER DISTRICT

MOOE

APP 2023-033

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
OFFICE OF THE GENERAL MANAGER															
ITEMS TO BE SUBSTITUTED / REPLACED															
1	50299990	Other Maintenance and Operating Expenses			1,850.00		1,850.00						1,850.00		
OFFICE OF THE GENERAL MANAGER															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
1	50203210-03	Semi-Expendable Expense - ICT Equipment			1,850.00		1,850.00						1,850.00		
		(For procurement of AVR UPS 650VA)													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairman

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

Date:

CARLO JAY C. MANANSALA
BAC Vice Chairman

ENGR. PAUL CHRISTIAN S. MANTILLA
BAC Member

PHILIP ANGELO G. CARDAÑO
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2023

Name of Agency: CARMONA WATER DISTRICT

MOOE

APP 2023-034

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ENGINEERING DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
1	50209010	Generation, Transmission and Distribution Expenses			636,000.00		636,000.00						636,000.00		
ENGINEERING DIVISION															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
1	50213030-04	Repairs and Maintenance-Infrastructure Assets-Water Supply System			636,000.00		636,000.00						636,000.00		
		*Emergency Well Rehab and & Recasing of Cityland PS1													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairman

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

Date: 8/29/23

CARLO JAY CAMANANSALA
BAC Vice Chairman

ENGR. PAUL CHRISTIAN S. MANTILLA
BAC Member

PHILIP ANGELO G. CARDAÑO
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2023

Name of Agency: CARMONA WATER DISTRICT

CO

APP 2023-035

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ADMINISTRATIVE DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
1	10607010	Furniture and Fixtures			350,000.00		350,000.00						350,000.00		
ADMINISTRATIVE DIVISION															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
1	10605020	Office Equipment			350,000.00		350,000.00						350,000.00		
		*Procurement of 2unit Air Condition (6HP) for the new Training Room													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairman

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

Date: 9/5/23

CARLO JAY C. MANANSALA
BAC Vice Chairman

ENGR. PAUL CHRISTIAN S. MANTILLA
BAC Member

PHILIP ANGELO G. CARDAÑO
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2023

Name of Agency: CARMONA WATER DISTRICT

MOOE

APP 2023-036

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
DRRM															
ITEMS TO BE SUBSTITUTED / REPLACED															
1		DRRM			75,000.00		75,000.00						75,000.00		
ENGINEERING DIVISION															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
1	50213030-04	R&M Infrastructure Asset- Water Supply Systems			75,000.00		75,000.00						75,000.00		
		*Procurement of Turbidity Meter (2units)													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairman

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

Date:

CARLO JAY C. MANANSALA
BAC Vice Chairman

ENGR. PAUL CHRISTIAN S. MANTILLA
BAC Member

PHILIP ANGELO G. CARDAÑO
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2023

Name of Agency: CARMONA WATER DISTRICT

MOOE

APP 2023-037

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
DRRM															
ITEMS TO BE SUBSTITUTED / REPLACED															
1		DRRM			48,000.00		48,000.00						48,000.00		
ENGINEERING DIVISION															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
1	50203990	Other Supplies and Materials Expenses													
		*Procurement of Spill Kits			48,000.00		48,000.00						48,000.00		

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairman

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

Date:

CARLO JAY G. MANANSALA
BAC Vice Chairman

ENGR. PAUL CHRISTIAN S. MANTILLA
BAC Member

PHILIP ANGELO G. CARDAÑO
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2023

Name of Agency: CARMONA WATER DISTRICT

MOOE

APP 2023-038

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
OFFICE OF THE BOARD OF DIRECTORS															
ITEMS TO BE SUBSTITUTED / REPLACED															
1	50202010	Training Expenses			1,000.00		1,000.00						1,000.00		
OFFICE OF THE BOARD OF DIRECTORS															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
1	50213050	Repairs and Maintenance-Machinery and Equipment			1,000.00		1,000.00						1,000.00		
		*For Repair of Office Printer													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairman

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

Date:

CARLO JAY Q. MANANSALA
BAC Vice Chairman

ENGR. PAUL CHRISTIAN S. MANTILLA
BAC Member

PHILIP ANGELO G. CARDAÑO
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2023

Name of Agency: CARMONA WATER DISTRICT

MOOE

APP 2023-039

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ADMINISTRATIVE DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
1	50213040	Repairs and Maintenance-Buildings and Other Structures			50,000.00		50,000.00								50,000.00
ADMINISTRATIVE DIVISION															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
1	50213040	Semi-Expendable Expense - Office Equipment			50,000.00		50,000.00								50,000.00
		*Procurement of various appliances for office use													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairman

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

Date:

CARLO JAY C. MANANSALA
BAC Vice Chairman

ENGR. PAUL CHRISTIAN S. MANTILLA
BAC Member

PHILIP ANGELO G. CARDAÑO
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2023

Name of Agency: CARMONA WATER DISTRICT

MOOE

APP 2023-040

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ENGINEERING DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
1	10603030	Sewer Systems			120,000.00		120,000.00								120,000.00
		*Roofing for VTU Parking area (STP)													
ADMINISTRATIVE DIVISION															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
1	10605070	Communication Equipment			120,000.00		120,000.00								120,000.00
		*Additional budget for Telephone Network System													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairman

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

Date:

CARLO JAY C. MANANSALA
BAC Vice Chairman

ENGR. PAUL CHRISTIAN S. MANTILLA
BAC Member

PHILIP ANGELO G. CARDAÑO
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2023

Name of Agency: CARMONA WATER DISTRICT

MOOE

APP 2023-041

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ADMINISTRATIVE DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
1	50213060	Repairs and Maintenance-Transportation Equipment			45,000.00		45,000.00								45,0(
ADMINISTRATIVE DIVISION															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
1	50203220-01	Semi-Expendable Expense - Furniture and Fixtures			45,000.00		45,000.00								45,000.00
		*Additional budget for the purchase of filling cabinets													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairman

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

Date:

CARLO JAY C. MANANSALA
BAC Vice Chairman

ENGR. PAUL CHRISTIAN S. MANTILLA
BAC Member

PHILIP ANGELO G. CARDAÑO
BAC Member

(on leave)
ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2023

Name of Agency: CARMONA WATER DISTRICT

MOOE

APP 2023-042

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ENGINEERING DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
1	50209010	Generation, Transmission and Distribution Expenses			254,350.00		254,350.00								254,35[illegible]
ENGINEERING DIVISION															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
1	50203220-01	Semi-Expendable Expense - Furniture and Fixtures			254,350.00		254,350.00								254,350.00
		*Procurement of the various F&F for the new office													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairman

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

Date:

CARLO JAY C. MANANSALA
BAC Vice Chairman

ENGR. PAUL CHRISTIAN S. MANTILLA
BAC Member

PHILIP ANGELO G. CARDAÑO
BAC Member

(on leave)
ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2023

Name of Agency: CARMONA WATER DISTRICT

MOOE
APP 2023-043

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
COMMERCIAL DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
1	50203990	Other Supplies and Materials Expenses			100,000.00		100,000.00								100,0 0
2	50211010	Legal Services			50,000.00		50,000.00								50,000.00
3	50203210-03	Semi-Expendable Expense - ICT Equipment-Cellular Phone and Printer-Mobile Thermal			116,000.00		116,000.00								116,000.00
COMMERCIAL DIVISION															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
1	50203220-01	Semi-Expendable Expense - Furniture and Fixtures			266,000.00		266,000.00								266,000.00
		*For procurement of various F&F for the new office													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairman

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

Date:

CARLO JAY C. MANANSALA
BAC Vice Chairman

ENGR. PAUL CHRISTIAN S. MANTILLA
BAC Member

PHILIP ANGELO G. CARDAÑO
BAC Member

(on Leave)
ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2023

Name of Agency: CARMONA WATER DISTRICT

CO
APP 2023-044

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
COMMERCIAL DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
1	10605030	ICT Equipment			100,000.00		100,000.00								100,00[illegible]
COMMERCIAL DIVISION															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
1	10605020	Office Equipment			100,000.00		100,000.00								100,000.00
		*For procurement of 2 split type Aircondition for the new office													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairman

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

Date:

CARLO JAY C. MANANSALA
BAC Vice Chairman

ENGR. PAUL CHRISTIAN S. MANTILLA
BAC Member

PHILIP ANGELO G. CARDAÑO
BAC Member

(on leave)
ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2023

Name of Agency: CARMONA WATER DISTRICT

MOOE
APP 2023-045

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ADMINISTRATION DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
1	50215030	Insurance Expenses			240,000.00		240,000.00								240,000
	50203010	Office Supplies Expenses			101,000.00		101,000.00								101,000.00
	50213060	Repairs and Maintenance-Transportation Equipment			100,000.00		100,000.00								100,000.00
ADMINISTRATION DIVISION															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
1	50213040	Repairs and Maintenance-Buildings and Other Structures													
		*Installation of CCTV for CWD Building			200,000.00		200,000.00								200,000.00
		*Installation of Curtain Blinds for the CWD new offices			176,000.00		176,000.00								176,000.00
		*Installation and Repair of Sliding Door,Swing door, and fixed steel cabinet at Billing Office			65,000.00		65,000.00								65,000.00

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairman

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

Date:

CARLO JAY C. MANANSALA
BAC Vice Chairman

ENGR. PAUL CHRISTIAN S. MANTILLA
BAC Member

(on leave)
PHILIP ANGELO G. CARDAÑO
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2023

Name of Agency: CARMONA WATER DISTRICT

CO
APP 2023-046

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ENGINEERING DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
1	10607010	Furniture and Fixtures			56,000.00		56,000.00								56,0[illegible]
		Admin Building Furnitures and fixtures-STP													
ENGINEERING DIVISION															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
1	10607010	Furniture and Fixtures			56,000.00		56,000.00								56,000.00
		*Procurement of the 6-seater Work Station for the new office													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairman

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

Date:

CARLO JAY C. MANANSALA
BAC Vice Chairman

ENGR. PAUL CHRISTIAN S. MANTILLA
BAC Member

(on leave)
ERNESTO C. DOMINGUEZ JR.
BAC Member

PHILIP ANGELO G. CARDAÑO
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2023

CO
APP 2023 -047

Name of Agency: CARMONA WATER DISTRICT

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ENGINEERING DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															120,0[illegible]0
1	10607010	Furniture and Fixtures			120,000.00		120,000.00								
		Admin Building Furnitures and fixtures-STP													
OFFICE OF THE BOARD OF DIRECTORS															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															120,000.00
1	10607010	Furniture and Fixtures			120,000.00		120,000.00								
		*Procurement of 1unit Aircondition(2tonner) for the new BOD office													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairman

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

Date:

CARLO JAY C. MANANSALA
BAC Vice Chairman

ENGR. PAUL CHRISTIAN S. MANTILLA
BAC Member

PHILIP ANGELO G. CARDAÑO
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2023

Name of Agency: CARMONA WATER DISTRICT

MOOE
APP-2023-048

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
OFFICE OF THE BOARD OF DIRECTORS															
ITEMS TO BE SUBSTITUTED / REPLACED															
1	50202010	Training Expenses			170,000.00		170,000.00								170,0[illegible]
OFFICE OF THE BOARD OF DIRECTORS															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
1	50203220-01	Semi-Expendable Expense - Furniture and Fixtures			170,000.00		170,000.00								170,000.00
		*For procurement of various F&F for the new office													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairman

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

Date:

CARLO JAY C. MANANSALA
BAC Vice Chairman

ENGR. PAUL CHRISTIAN S. MANTILLA
BAC Member

PHILIP ANGELO G. CARDAÑO
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2023

Name of Agency: CARMONA WATER DISTRICT

MOOE

APP 2023-049

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
OFFICE OF THE BOARD OF DIRECTORS															
ITEMS TO BE SUBSTITUTED / REPLACED															
1	50202010	Training Expenses			40,000.00		40,000.00								40,000
OFFICE OF THE BOARD OF DIRECTORS															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
1	50203210-02	Semi-Expendable Expense - Office Equipment			40,000.00		40,000.00								40,000.00
		*For procurement of Television (55") for the new office													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairman

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

Date:

CARLO JAY C. MANANSALA
BAC Vice Chairman

ENGR. PAUL CHRISTIAN S. MANTILLA
BAC Member

PHILIP ANGELO G. CARDAÑO
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2023

Name of Agency: CARMONA WATER DISTRICT

MOOE

APP 2023-050

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ENGINEERING DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
1	50213030-04	R&M-Infrastructure Assets-Water Supply Systems			100,000.00		100,000.00								100,000.00
		Improvement of distribution lines and accessories													
ENGINEERING DIVISION															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
1	50213030-04	R&M-Infrastructure Assets-Water Supply Systems			100,000.00		100,000.00								100,000.00
		*Procurement of Additional Chlorinator Machine (5 units)													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairman

Approved by:

11/10/23

ENGR. ANILINE B. FRANCIA
General Manager

Date:

CARLO JAY C. MANANSALA
BAC Vice Chairman

ENGR. PAUL CHRISTIAN S. MANTILLA
BAC Member

PHILIP ANGELO G. CARDAÑO
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2023

Name of Agency: CARMONA WATER DISTRICT

MOOE

APP 2023-051

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ADMINISTRATION DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
1	50203010	Office Supplies Expenses			15,000.00		15,000.00								15,000
ADMINISTRATION DIVISION															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
1	50203220-01	Semi-Expendable Expense - Furniture and Fixtures			15,000.00		15,000.00								15,000.00
		*Procurement of Podium (1unit)													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairman

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

Date: 11/30/23

CARLO JAY C. MANANSALA
BAC Vice Chairman

ENGR. PAUL CHRISTIAN S. MANTILLA
BAC Member

PHILIP ANGELO G. CARDAÑO
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2023

Name of Agency: CARMONA WATER DISTRICT

MOOE

APP 2023-052

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ADMINISTRATION DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
1	50213050	Repairs and Maintenance-Machinery and Equipment			20,000.00		20,000.00								20,000.00
ADMINISTRATION DIVISION															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
1	50203210-02	Semi-Expendable Expense - Office Equipment													
		*Additional budget for Procurement of Sound System (1Set)			6,000.00		6,000.00								6,000.00
		Procurement of Screen Projector			7,000.00		7,000.00								7,000.00
		Procurement of Mic Stand			2,000.00		2,000.00								2,000.00
		Procurement of Wall Clock			5,000.00		5,000.00								5,000.00

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairman

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

Date:

CARLO JAY C. MANANSALA
BAC Vice Chairman

ENGR. PAUL CHRISTIAN S. MANTILLA
BAC Member

PHILIP ANGELO G. CARDAÑO
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2023

Name of Agency: CARMONA WATER DISTRICT

MOOE

APP 2023-053

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ADMINISTRATION DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
1	50213040	Labor and Wages			113,000.00		113,000.00								113,000
ADMINISTRATION DIVISION															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
1	50203210-02	Repairs and Maintenance-Buildings and Other Structures													
		*Procurement of Crates for Warehouse			32,000.00		32,000.00								32,000.00
		*Installation of Signages and Bulletin Board			81,000.00		81,000.00								81,000.00

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairman

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

Date: 11/30/23

CARLO JAY C. MANANSALA
BAC Vice Chairman

ENGR. PAUL CHRISTIAN S. MANTILLA
BAC Member

PHILIP ANGELO G. CARDAÑO
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2023

MOOE
APP 2023-054

Name of Agency: CARMONA WATER DISTRICT

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
OFFICE OF THE BOARD OF DIRECTORS															
ITEMS TO BE SUBSTITUTED / REPLACED															19,[illegible]0
1	50202010	Training Expenses			19,500.00		19,500.00								
OFFICE OF THE BOARD OF DIRECTORS															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															19,500.00
1	50299030	Representation Expenses			19,500.00		19,500.00								
		*For Tailoring Service of BOD Formal Attire(Dress & Barong)													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairman

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

Date: 11/30/23

CARLO JAY G. MANANSALA
BAC Vice Chairman

ENGR. PAUL CHRISTIAN S. MANTILLA
BAC Member

PHILIP ANGELO G. CARDAÑO
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2023

Name of Agency: CARMONA WATER DISTRICT

MOOE

APP 2023-055

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ENGINEERING DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
1	50215010	Taxes, Duties and Licenses			47,600.00		47,600.00								47,600.00
ENGINEERING DIVISION															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
1	50213030-04	Other Professional Services			47,600.00		47,600.00								47,600.00
		*For Water testing and other General Laboratory-Based Services													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairman

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

Date:

CARLO JAY C. MANANSALA
BAC Vice Chairman

ENGR. PAUL CHRISTIAN S. MANTILLA
BAC Member

PHILIP ANGELO G. CARDAÑO
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2023

Name of Agency: CARMONA WATER DISTRICT

MOOE
APP 2023-056

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ADMINISTRATION DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
1	50202010	Training Expenses			156,306.00		156,306.00								156,306.00
ADMINISTRATION DIVISION															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
1	50299030	Representation Expenses			156,306.00		156,306.00								156,306.00
		*For Food and Decoration-Inaguration Ceremony and Year-End Assessment													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairman

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

Date:

CARLO JAY C. MANANSALA
BAC Vice Chairman

ENGR. PAUL CHRISTIAN S. MANTILLA
BAC Member

PHILIP ANGELO G. CARDAÑO
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2023

Name of Agency: CARMONA WATER DISTRICT

CO
APP 2023-057

Item No.	Code	Particulars				Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
											First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
											Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
COMMERCIAL DIVISION																		
ITEMS TO BE SUBSTITUTED / REPLACED																		
	10606010	Four-Wheel Service Vehicle (MPV)				Public Bidding	Unit	1,600,000.00	1	1,600,000.00								
		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing													
		06/07/2023 to 06/14/2023	06/27/2023	07/11/2023	07/13/2023													
OFFICE OF THE GENERAL MANAGER																		
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE																		
	10606010	Four-Wheel Service Vehicle (MPV)				Public Bidding	Unit	1,600,000.00	1	1,600,000.00								
		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing													
		11/08/2023 to 11/15/2023	11/28/2023	12/29/2023	01/03/2024													

Prepared by:

CORNELIO M. PACLEB
BAC - Sesretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairperson

CARLO JAY C. MANANSALA
BAC Vice Chairperson

PHILIP ANGELO G. CARDAÑO
BAC Member

PAUL CHRISTIAN S. MANTILLA
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

Approved by:

ATTY. FREDERICK S. LEVARDO
Chairperson, Board of Directors
Date:

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2023

Name of Agency: CARMONA WATER DISTRICT

CO
APP 2023 – 058

Item No.	Code	Particulars				Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
											First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
											Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ENGINEERING DIVISION																		
ITEMS TO BE SUBSTITUTED / REPLACED																		
	10603040	Well Drilling of Pumping Station and it's accessories				Public Bidding	Lot	11,000,000.00	1	11,000,000.00								
		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing													
		03/29/2023 to 04/05/2023	04/26/2023	05/30/2023	06/01/2023													
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE																		
	10603040	Well Drilling of Pumping Station and it's accessories				Public Bidding	Lot	8,661,880.56	1	8,661,880.56								
		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing													
		11/29/2023 to 12/06/2023	12/19/2023	01/22/2024	01/23/2024													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairperson

CARLO JAY C. MANANSALA
BAC Vice Chairperson

PHILIP ANGELO G. CARDAÑO
BAC Member

PAUL CHRISTIAN S. MANTILLA
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

Approved by:

ATTY. FREDERICK S. LEVARDO
Chairperson, Board of Directors
Date: 01/10/2024

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2023

Name of Agency: CARMONA WATER DISTRICT

MOOE

APP 2023 - 059

Item No.	Code	Particulars				Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
											First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
											Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ENGINEERING DIVISION																		
ITEMS TO BE SUBSTITUTED / REPLACED																		
	10401010, 30	Fittings and Materials for Service Connection				Public Bidding	Lot	3,450,000.00	1	3,450,000.00								
		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing													
		05/16/2023 to 05/23/2023	06/05/2023	06/20/2023	06/21/2023													
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE																		
	10401010, 30	Fittings and Materials for Service Connection				Public Bidding	Lot	1,227,720.00	1	1,227,720.00								
		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing													
		09/27/2023 to 10/04/2023	10/17/2023	11/09/2023	11/10/2023													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairperson

CARLO JAY C. MANANSALA
BAC Vice Chairperson

PHILIP ANGELO G. CARDAÑO
BAC Member

PAUL CHRISTIAN S. MANTILLA
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

Approved by:

ATTY. FREDERICK S. LEVARDO
Chairperson, Board of Directors
Date: 11/09/2023

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2023

Name of Agency: CARMONA WATER DISTRICT

MOOE

APP 2023 - 060

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
COMMERCIAL DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
	50203990	Padlock with universal key	Shopping (Section 52.1B)	Lot	110,000.00	1	110,000.00								
		Schedule of Procurement													
		September 2023													
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
	50203990	Padlock with universal key	Negotiated Procurement - Small Value Procurement	Lot	100,000.00	1	100,000.00								
		Schedule of Procurement													
		November 2023													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairperson

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

CARLO JAY C. MANANSALA
BAC Vice Chairperson

Date:

PHILIP ANGELO G. CARDAÑO
BAC Member

PAUL CHRISTIAN S. MANTILLA
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2023

Name of Agency: CARMONA WATER DISTRICT

MOOE

APP 2023-06

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ADMIN UNIT															
ITEMS TO BE SUBSTITUTED / REPLACED															
	50211020	ISO Audit	Negotiated Procurement - Agency to Agency	Lot	300,000.00	1	300,000.00								
		Schedule of Procurement													
		September 2023													
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
	50211020	ISO Audit	Negotiated Procurement - Small Value Procurement	Lot	170,000.00	1	170,000.00								
		Schedule of Procurement													
		October 2023													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairperson

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

CARLO JAY C. MANANSALA
BAC Vice Chairperson

PHILIP ANGELO G. CARDAÑO
BAC Member

Date:

PAUL CHRISTIAN L. MANTILLA
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2023

Name of Agency: CARMONA WATER DISTRICT

MOOE

APP 2023 – 062

Item No.	Code	Particulars				Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
											First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
											Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ENGINEERING DIVISION																		
ITEMS TO BE SUBSTITUTED / REPLACED																		
	10401010, 30	Fittings and Materials for Service Connection				Public Bidding	Lot	3,450,000.00	1	3,450,000.00								
		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing													
		05/16/2023 to 05/23/2023	06/05/2023	06/20/2023	06/21/2023													
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE																		
	10401010, 30	Fittings and Materials for Service Connection				Public Bidding	Lot	1,996,750.00	1	1,996,750.00								
		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing													
		10/04/2023 to 10/11/2023	10/24/2023	11/21/2023	11/22/2023													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairperson

Approved by:

ATTY. FREDERICK S. LEVARDO
Chairperson, Board of Directors
Date:

CARLO JAY C. MANANSALA
BAC Vice Chairperson

PHILIP ANGELO G. CARDAÑO
BAC Member

PAUL CHRISTIAN S. MANTILLA
BAC Member

ERNESTO C. DOMINGUEZ, JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2023

Name of Agency: CARMONA WATER DISTRICT

CO

APP 2023 - 063

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
COMMERCIAL DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
	10605030	Computer set	Shopping (Section 52.1A)		200,000.00		200,000.00								
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
	10605030	Computer set	Negotiated Procurement - Small Value Procurement		100,000.00		100,000.00								

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairperson

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

Date:

CARLO JAY C. MANANSALA
BAC Vice Chairperson

PHILIP ANGELO G. CARDAÑO
BAC Member

PAUL CHRISTIAN S. MANTILLA
BAC Member

(on-leave)
ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2022

Name of Agency: CARMONA WATER DISTRICT

MOOE

APP 2023 -064

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ENGINEERING DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
	50211990	Isotope Analysis	Negotiated Procurement - Small Value Procurement	Lot	132,000.00	1	132,000.00								
		Schedule of Procurement													
		May 2023													
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
	50211990	Isotope Analysis	Negotiated Procurement - Agency to Agency	Lot	120,750.00	1	120,750.00								
		Schedule of Procurement													
		September 2023													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairperson

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

9/19/23

CARLO JAY C. MANANSALA
BAC Vice Chairperson

Date:

PHILIP ANGELO G. CARDAÑO
BAC Member

PAUL CHRISTIAN S. MANTILLA
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member