AMENDATORY PROCUREMENT PLAN
For Calendar Year 2023

Name of Agency: **CARMONA WATER DISTRICT**

Allotment Class: **CO**

APP 2023-001

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ADMIN DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
1	10605070	Communication Equipment	Negotiated Procurement - Small Value Procurement		150,000.00		150,000.00		150,000.00						
		*for Telephone Network System													
ADMIN DIVISION															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
1	10607010	Furniture and Fixtures	Negotiated Procurement - Small Value Procurement		150,000.00		150,000.00		150,000.00						

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairman

Approved by:

ENGR. ANTILINE B. FRANCIA
General Manager

Date:

CARLO JAY C. MANANSALA
BAC Vice Chairman

ENGR. PAUL CHRISTIAN S. MANTILLA
BAC Member

PHILIP ANGELO G. CARDAÑO
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2023

Name of Agency: **CARMONA WATER DISTRICT**

Allotment Class: **CO**

APP 2023-002

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
COMMERCIAL SERVICES DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
1	10606010	Motor Vehicles	Public Bidding		1,600,000.00		1,600,000.00		1,600,000.00						
		Four-Wheel Service Vehicle (MPV)													
OFFICE OF THE GENERAL MANAGER															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
1	10606010	Motor Vehicles	Public Bidding		1,600,000.00		1,600,000.00		1,600,000.00						
		Four-Wheel Service Vehicle (SUV)													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairman

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

Date:

CARLO JAY C. MANANSALA
BAC Vice Chairman

ENGR. PAUL CHRISTIAN S. MANTILLA
BAC Member

PHILIP ANGELO G. CARDAÑO
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2023

Name of Agency: CARMONA WATER DISTRICT

MOOE

APP 2023-03

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
COMMERCIAL SERVICES DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
1	50211010	Legal Services			50,000.00		50,000.00		50,000.00						
OFFICE OF THE GENERAL MANAGER															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
1	50201010	Traveling Expenses-Local			50,000.00		50,000.00		50,000.00						

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairman

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

Date: 2/16/23

CARLO JAY C. MANANSALA
BAC Vice Chairman

ENGR. PAUL CHRISTIAN S. MANTILLA
BAC Member

PHILIP ANGELO G. CARDAÑO
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2023

Name of Agency: CARMONA WATER DISTRICT

MOOE

APP 2023 - 004

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ADMINISTRATIVE DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
1	50205030	Internet Subscription Expenses	Direct Contracting		12,000.00		12,000.00		12,000.00						
ADMINISTRATIVE DIVISION															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
1	50211010	Subscription Expenses	Direct Contracting		12,000.00		12,000.00		12,000.00						
		*for monthly Zoom subscription													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairman

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

Date:

CARLO JAY C. MANANSALA
BAC Vice Chairman

ENGR. PAUL CHRISTIAN S. MANTILLA
BAC Member

PHILIP ANGELO G. CARDAÑO
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2023

Name of Agency: CARMONA WATER DISTRICT

MOOE

APP 2023 - 005

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
COMMERCIAL DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
1	50211010	Legal Services			30,000.00		30,000.00		30,000.00						
COMMERCIAL DIVISION															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
1	50205010	Postage and Courier Services			30,000.00		30,000.00		30,000.00						

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairman

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

Date:

CARLO JAY C. MANANSALA
BAC Vice Chairman

ENGR. PAUL CHRISTIAN S. MANTILLA
BAC Member

PHILIP ANGELO G. CARDAÑO
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2023

Name of Agency: CARMONA WATER DISTRICT

MOOE

APP 2023-006

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
COMMERCIAL DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
1	50203020	Accountable Forms Expenses			216,000.00		216,000.00				216,000.00				
COMMERCIAL DIVISION															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
1	50203010	Office Supplies Expenses			216,000.00		216,000.00				216,000.00				

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairman

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

Date:

CARLO JAY C. MANANSALA
BAC Vice Chairman

ENGR. PAUL CHRISTIAN S. MANTILLA
BAC Member

PHILIP ANGELO G. CARDAÑO
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2023

Name of Agency: CARMONA WATER DISTRICT

MOOE

APP 2023-007

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ADMINISTRATIVE DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
1	50213040	Repairs and Maintenance-Buildings and Other Structures			106,000.00		106,000.00				106,000.00				
ADMINISTRATIVE DIVISION															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
1	50215020	Fidelity Bond Premiums			106,000.00		106,000.00				106,000.00				

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairman

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

Date:

CARLO JAY C. MANANSALA
BAC Vice Chairman

ENGR. PAUL CHRISTIAN S. MANTILLA
BAC Member

PHILIP ANGELO G. CARDAÑO
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2023

Name of Agency: CARMONA WATER DISTRICT

MOOE

APP 2023-008

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ADMINISTRATIVE DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
1	50213040	Repairs and Maintenance-Buildings and Other Structures			4,000.00		4,000.00				4,000.00				
ADMINISTRATIVE DIVISION															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
1	50203220-01	Semi-Expendable Expense - Furniture and Fixtures			4,000.00		4,000.00				4,000.00				

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairman

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

Date:

CARLO JAY C. MANANSALA
BAC Vice Chairman

ENGR. PAUL CHRISTIAN S. MANTILLA
BAC Member

PHILIP ANGELO G. CARDAÑO
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2023

Name of Agency: CARMONA WATER DISTRICT

MOOE
APP 2023-009

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ADMINISTRATIVE DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
1	50213050	Repairs and Maintenance-Machinery and Equipment			3,298.00		3,298.00				3,298.00				
ADMINISTRATIVE DIVISION															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
1	50203210-02	Semi-Expendable Expense - Office Equipment			3,298.00		3,298.00				3,298.00				
		*for Microwave Oven, use in CWD 1st floor													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairman

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

Date:

CARLO JAY C. MANANSALA
BAC Vice Chairman

ENGR. PAUL CHRISTIAN S. MANTILLA
BAC Member

PHILIP ANGELO G. CARDAÑO
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2023

Name of Agency: CARMONA WATER DISTRICT

MOOE

App 2023-010

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
COMMERCIAL SERVICES DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
1	50211010	Legal Services			15,000.00		15,000.00				15,000.00				
COMMERCIAL SERVICES DIVISION															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
1	50202010	Training Expenses			15,000.00		15,000.00				15,000.00				

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairman

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

Date:

CARLO JAN C. MANANSALA
BAC Vice Chairman

ENGR. PAUL CHRISTIAN S. MANTILLA
BAC Member

PHILIP ANGELO G. CARDAÑO
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2023

Name of Agency: CARMONA WATER DISTRICT

CO

APP 2023-011

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
COMMERCIAL SERVICES DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
1	10603110	Water Supply Systems/ Plant - Utility Plant in Service (UPIS)			240,000.00		240,000.00				240,000.00				
		(Villa Sorteo Fence)													
COMMERCIAL SERVICES DIVISION															
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
1	10603110	Water Supply Systems/ Plant - Utility Plant in Service (UPIS)			240,000.00		240,000.00				240,000.00				
		Submersible Pumps and Motors													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairman

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

Date:

CARLO JAY C. MANANSALA
BAC Vice Chairman

ENGR. PAUL CHRISTIAN S. MANTILLA
BAC Member

PHILIP ANGELO G. CARDAÑO
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2023

Name of Agency: CARMONA WATER DISTRICT

MOOE

APP 2023-012

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ENGINEERING DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
	50213030	Pipeline repairs, Improvement of distribution lines and accessories	Negotiated Procurement - Small Value Procurement	Lot	1,000,000.00	1	1,000,000.00								
		Schedule of Procurement													
		To be procured as the needs arises													
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
	50213030	Pipeline repairs, Improvement of distribution lines and accessories	Negotiated Procurement - Small Value Procurement	Lot	470,000.00	1	470,000.00								
		Schedule of Procurement													
		January 2023													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairperson

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

CARLO JAY C. MANANSALA
BAC Vice Chairperson

Date:

PHILIP ANGELO G. CARDAÑO
BAC Member

PAUL CHRISTIAN S. MANTILLA
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2023

Name of Agency: CARMONA WATER DISTRICT

APP 2023-013 **MOOE**

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ENGINEERING DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
	10401010, 30	Fittings and Materials for Service Connection	Public Bidding	Lot	3,450,000.00	1	3,450,000.00								
		Ads/Post of IB/REI: 11/16/2022 to 11/23/2022; Sub/Open of Bids: 12/06/2022; Notice of Award: 12/20/2022; Contract Signing: 12/21/2022													
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
	10401010, 30	Fittings and Materials for Service Connection	Public Bidding	Lot	3,902,500.00	1	3,902,500.00								
		Ads/Post of IB/REI: 01/18/2023 to 01/25/2023; Sub/Open of Bids: 02/07/2023; Notice of Award: 03/13/2023; Contract Signing: 03/14/2023													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairperson

Approved by:

ATTY. FREDERICK S. LEVARDO
Chairperson, Board of Directors

Date:

CARLO JAY C. MANANSALA
BAC Vice Chairperson

PHILIP ANGELO G. CARDAÑO
BAC Member

PAUL CHRISTIAN S. MANTILLA
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2023

Name of Agency: CARMONA WATER DISTRICT

MOOE

APP 2023-6/4

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ENGINEERING DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
	50213030-04	Preventive Maintenance of GENSET (3 PS)	Negotiated Procurement - Small Value Procurement	Lot	96,000.00	1	96,000.00								
		Schedule of Procurement													
		February 2023													
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
	50213030-04	Preventive Maintenance of GENSET (3 PS)	Negotiated Procurement - Small Value Procurement	Lot	93,000.00	1	93,000.00								
		Schedule of Procurement													
		March 2023													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairperson

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

CARLO JAY C. MANANSALA
BAC Vice Chairperson

Date:

PHILIP ANGELO G. CARDAÑO
BAC Member

PAUL CHRISTIAN S. MANTILLA
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2023

Name of Agency: CARMONA WATER DISTRICT

MOOE
APP 2023-015

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ADMINISTRATIVE DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
	50212030	Security Services	Public Bidding	Lot	1,811,224.80	1	1,811,224.80								
		Ads/Post of IB/REI: 01/17/2023 to 01/24/2023; Sub/Open of Bids: 02/06/2023; Notice of Award: 02/21/2023; Contract Signing: 02/22/2023													
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
	50212030	Security Services	Public Bidding	Lot	1,811,224.80	1	1,811,224.80								
		Ads/Post of IB/REI: 01/25/2023 to 02/01/2023; Sub/Open of Bids: 02/14/2023; Notice of Award: 02/28/2023; Contract Signing: 03/01/2023													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairperson

Approved by:

ATTY. FREDERICK S. LEVARDO
Chairperson, Board of Directors

Date:

CARLO JAY C. MANANSALA
BAC Vice Chairperson

PHILIP ANGELO G. CARDAÑO
BAC Member

PAUL CHRISTIAN S. MANTILLA
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2023

Name of Agency: CARMONA WATER DISTRICT

MOOE

APP 2023-016

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ENGINEERING DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
	10401010, 30	Fittings and Materials for Service Connection	Public Bidding	Lot	3,450,000.00	1	3,450,000.00								
		Ads/Post of IB/REI: 11/16/2022 to 11/23/2022	Sub/Open of Bids: 12/06/2022	Notice of Award: 12/20/2022	Contract Signing: 12/21/2022										
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
	10401010, 30	Fittings and Materials for Service Connection	Public Bidding	Lot	3,902,500.00	1	3,902,500.00								
		Ads/Post of IB/REI: 02/08/2023 to 02/15/2023	Sub/Open of Bids: 02/28/2023	Notice of Award: 04/03/2023	Contract Signing: 04/04/2023										

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairperson

CARLO JAY O. MANANSALA
BAC Vice Chairperson

PHILIP ANGELO G. CARDAÑO
BAC Member

PAUL CHRISTIAN S. MANTILLA
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

Approved by:

ATTY. FREDERICK S. LEVARDO
Chairperson, Board of Directors
Date: 04/05/2023

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2023

Name of Agency: CARMONA WATER DISTRICT

MOOE
APP 2023-017

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ALL UNITS															
ITEMS TO BE SUBSTITUTED / REPLACED															
	50299990	Other Maintenance and Operating Expenses	Shopping (Section 52.1A)	Lot	340,000.00	1	340,000.00								
		Schedule of Procurement													
		To be procured as the needs arises													
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
	50299990	Other Maintenance and Operating Expenses	Negotiated Procurement - Agency to Agency	Lot	145,140.00	1	145,140.00								
		Schedule of Procurement													
		April 2023													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairperson

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

Date:

CARLO JAY C. MANANSALA
BAC Vice Chairperson

PHILIP ANGELO G. CARDAÑO
BAC Member

PAUL CHRISTIAN S. MANTILLA
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2023

Name of Agency: CARMONA WATER DISTRICT

CO
APP 2023-018

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ENGINEERING DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
	10603040	Submersible Pumps and Motors	Negotiated Procurement - Small Value Procurement	Lot	700,000.00	1	700,000.00								
		Schedule of Procurement													
		February 2023													
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
	10603040	Submersible Pumps and Motors	Negotiated Procurement - Emergency Cases	Lot	230,800.00	1	230,800.00								
		Schedule of Procurement													
		April 2023													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairperson

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager
Date: 4/17/23

CARLO JAY C. MANANSALA
BAC Vice Chairperson

PHILIP ANGELO G. CARDAÑO
BAC Member

PAUL CHRISTIAN S. MANTILLA
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2023

Name of Agency: CARMONA WATER DISTRICT

MOOE

Apr 2023-019

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ENGINEERING DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
	50213030-04	Well Rehab of Pumping Stations	Negotiated Procurement - Small Value Procurement	Lot	620,000.00	1	620,000.00								
		Schedule of Procurement													
		June 2023													
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
	50213030-04	Well Rehab of Pumping Stations	Negotiated Procurement - Emergency Cases	Lot	55,000.00	1	55,000.00								
		Schedule of Procurement													
		April 2023													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairperson

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager
Date: 4/17/23

CARLO JAY C. MANANSALA
BAC Vice Chairperson

PHILIP ANGELO G. CARDAÑO
BAC Member

PAUL CHRISTIAN S. MANTILLA
BAC Member

ERNESTO F. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2023

Name of Agency: CARMONA WATER DISTRICT

MOOE
APP 2023-020

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
COMMERCIAL DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
	50203020	Accountable Forms Expenses	Negotiated Procurement - Small Value Procurement	Lot	336,600.00	1	336,600.00								
		Schedule of Procurement													
		February 2023/ August 2023													
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
	50203020	Accountable Forms Expenses	Negotiated Procurement - Small Value Procurement	Lot	105,000.00	1	105,000.00								
		Schedule of Procurement													
		April 2023													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairperson

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

Date:

CARLO JAY C. MANANSALA
BAC Vice Chairperson

PHILIP ANGELO G. CARDAÑO
BAC Member

PAUL CHRISTIAN S. MANTILLA
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2023

Name of Agency: CARMONA WATER DISTRICT

CO
APP 2023-021

Item No.	Code	Particulars				Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
											First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
											Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ENGINEERING DIVISION																		
ITEMS TO BE SUBSTITUTED / REPLACED																		
	10605990	Generator Set (165 KVA)				Public Bidding	Unit	1,400,000.00	1	1,400,000.00								
		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing													
		01/11/2023 to 01/18/2023	01/31/2023	02/14/2023	02/15/2023													
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE																		
	10605990	Generator Set (165 KVA)				Public Bidding	Unit	1,150,000.00	1	1,150,000.00								
		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing													
		03/08/2023 to 03/15/2023	03/28/2023	04/25/2023	04/26/2023													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairperson

CARLO JAY C. MANANSALA
BAC Vice Chairperson

PHILIP ANGELO G. CARDAÑO
BAC Member

PAUL CHRISTIAN S. MANTILLA
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

Approved by:

ATTY. FREDERICK S. LEVARDO
Chairperson, Board of Directors
Date:
As per Board Resolution No. 021-2023

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2023

Name of Agency: CARMONA WATER DISTRICT

MOOE

APP 2023 - 022

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ENGINEERING DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
	50213030-04	Electrical wiring and parts for Pumping Stations	Negotiated Procurement - Small Value Procurement	Lot	800,000.00	1	800,000.00								
		Schedule of Procurement													
		February 2023													
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
	50213030-04	Electrical wiring and parts for Pumping Stations	Negotiated Procurement - Small Value Procurement	Lot	382,700.00	1	382,700.00								
		Schedule of Procurement													
		May 2023													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairperson

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

Date:

CARLO JAY C. MANANSALA
BAC Vice Chairperson

PHILIP ANGELO G. CARDAÑO
BAC Member

PAUL CHRISTIAN S. MANTILLA
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2023

Name of Agency: CARMONA WATER DISTRICT

CO
APP 2023-0 23

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ENGINEERING DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
	10603040	Submersible Pumps and Motors	Negotiated Procurement - Small Value Procurement	Lot	700,000.00	1	700,000.00								
		Schedule of Procurement													
		February 2023													
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
	10603040	Submersible Pumps and Motors	Negotiated Procurement - Small Value Procurement	Lot	430,000.00	1	430,000.00								
		Schedule of Procurement													
		May 2023													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairperson

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager

Date:

CARLO JAY C. MANANSALA
BAC Vice Chairperson

PHILIP ANGELO G. CARDAÑO
BAC Member

PAUL CHRISTIAN S. MANTILLA
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member

AMENDATORY PROCUREMENT PLAN
For Calendar Year 2023

Name of Agency: CARMONA WATER DISTRICT

MOOE

APP 2023-024

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ENGINEERING DIVISION															
ITEMS TO BE SUBSTITUTED / REPLACED															
	50213030-04	Well Rehab of Pumping Stations	Negotiated Procurement - Small Value Procurement	Lot	620,000.00	1	620,000.00								
		Schedule of Procurement													
		June 2023													
ITEMS FOR PROCUREMENT IN LIEU OF THE ABOVE															
	50213030-04	Well Rehab of Pumping Stations	Negotiated Procurement - Emergency Cases	Lot	55,000.00	1	55,000.00								
		Schedule of Procurement													
		May 2023													

Prepared by:

CORNELIO M. PACLEB
BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairperson

Approved by:

ENGR. ANILINE B. FRANCIA
General Manager
Date: 6/1/23

CARLO JAY C. MANANSALA
BAC Vice Chairperson

PHILIP ANGELO G. CARDAÑO
BAC Member

PAUL CHRISTIAN S. MANTILLA
BAC Member

ERNESTO C. DOMINGUEZ JR.
BAC Member