

**CARMONA WATER DISTRICT** 

# ANNUAL REPORT.

202

@CarmonaWD

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#### **FOREWORD**

#### **MESSAGE FROM THE CHAIRMAN**

Carmona Water District (CWD) made a strong entrance into its 26<sup>th</sup> year, even in the midst of global pandemic. We stay loyal to our mission to provide safe, adequate, economical water and deliver services to address the needs of the concessionaires thereby actively participating in the environmental protection program of the community.

As our agency grows and evolves its operations, we continue to promote a favorable and lasting impression based on our programs and activities for the benefit of our concessionaires. With this, for and on behalf of the Board of Directors of CWD, I am proud to present the following highlights for 2022:

- Inauguration of CWD Septage Treatment Plant
- Successful bidding for the improvement of CWD Office Building
- Successful bidding for the Re-drilling of Bancal PS 4
- Certificate of Recognition for Level 2 Maturity of PRIME-HRM Core Systems RSP and PM
- Re-certification of ISO 9001:2015 (QMS) and ISO 14001:2015 (EMS)
- DOH Approval of CWD Water Safety Plan

We intend to focus on and pay attention to managing the organization with good governance policies of transparency and fairness. We will act responsibly for the benefit of the community and the environment.

Carmona Water District's continued success owes a great deal to the outstanding efforts of its very dedicated workforce and we are grateful for their dedication and commitment to serve. We look ahead to another challenging year. We are confident that 2022 will be yet another year of steady forward progress.

"They say that great things start from small beginnings, this is true with Carmona Water District. Our water district started small and it got big and is starting to go bigger and better and the best is yet to come."



Atty. Frederick S. Levardo
Chairman of the Board of Directors

#### MESSAGE FROM THE GENERAL MANAGER

The year 2022 for Carmona Water District was a year of building and expanding our water facilities, and enhancing our processes, programs, and policies to establish a more efficient and increased capacity to cater the surging number of concessionaires and the growing demand for a clean and safe water service.

The year started with a common hope for all of us to finally overcome the unimaginable and harmful effects of the Covid-19 pandemic. But whatever had transpired for the past few years, CWD has remained steadfast and resilient. Not only did we surpass all the many environmental challenges we have faced, but were also able to complete notable awards and recognitions, which served as a testament to our unwavering commitment to service excellence.

However, what we are mostly proud of is our commitment to provide a transparent and efficient public service, which we inculcate in our hearts and put into action. As proof, CWD has once again passed the 2nd Surveillance Audit for ISO 9001:2015 (QMS) and ISO 14001:2015 (EMS). Also, CWD has consistently passed COA Audits over the years with outstanding and commendable results through a proper, systematic, and honest approach in preparing and presenting all our documents and policy implementation. CWD also received the Certificate of Water Safety Plan Acceptance duly approved by the Department of Health thru LWUA, according to the DOH AO No. 2017-0006. In addition to the long list of accomplishments, CWD was also recognized as having met the Level 2 Accreditation under the enhanced PRIME HRM, ensuring a labor force capable of providing excellent public service.

Through our collective effort, we are able to fulfill various construction projects which aim to expand our services and to contribute in preserving our environment. On July 8, 2022, CWD Septage Treatment Plant Facility was finally inaugurated, and we are very proud to have it operated solely by CWD personnel. Following the Municipal Ordinance No. 017-2013 as supplemented by Municipal Ordinance No. 3-2019 our agency has been given the full authority and responsibility for the collection of sludge, transportation, treatment, and disposal of treated water. CWD also installed a water tap in Carmona Columbarium and is now enjoying the free treated water. Significantly, our agency has also started the expansion of the CWD building which will be completed in the year 2023. This expansion will allow us to provide better customer service to our paying concessionaires and will enable our employees to have safer, more accessible, and enhanced facilities.

By 2023, one of our priorities is to sustain the agency's exceptional financial performance and position by maintaining the uninterrupted sequential rise of our Cash and Cash Equivalents since 2015 and making good use of our financial resources. CWD will continue to utilize the digitalization of our Meter Reading and Bill Serving and will continue to innovate and constantly improve our systems, policies, and procedures in catering services to all our concessionaires and stakeholders.



CWD's commitment to walk towards the path of righteousness is always guided by the bible verse from 2 Corinthians 9:7 "As each one must give as he has decided in his heart, not reluctantly or under compulsion, for God loves a cheerful giver".



Engr. Aniline B. Francia General Manager

#### VISION

The premier Water District in Cavite highly recognized for excellence in providing service and quality water for the welfare of the concessionaires and waste water industry.

#### **MISSION**

Carmona Water District shall provide safe, adequate, economical water and deliver services to address the needs of the concessionaires thereby actively participating in the environmental protection program of the community.

#### **CORE VALUES**

Accountability. Our employees take responsibility for our own actions. We perform duties required by our job functions in an efficient, fair, and transparent manner.

Leadership. We work in an environment where the management values group motivation and team work, thus creating a vision that motivates and inspires all employees.

Ecologically Aware. We realize the important need to preserve the environment and natural resources. We strongly support this advocacy through different activities within the agency.

Reliability. Our dependability and consistent good service reflect our commitment to our valued concessionaires.

Timelessness. As a public servant, we are always at your service going above and beyond our regular job duties.

#### STRATEGIC OBJECTIVES

Provide safe, adequate, and economical water

Extend prompt and quality services

Preserve and protect water resources

Ensure efficient management of financial resources

Build partnership with stakeholders and concessionaires

#### **IMS POLICY**

Carmona Water District is committed to ensuring the provision of quality water services and strict monitoring of the governing body standards to meet and exceed the customers' expectations.

CWD is focused on its services, aim to maintaining open communications with its concessionaires and properly responds to customer feedback.

CWD aims to continually improve the quality of water supplies to its concessionaires through the acquisition of most appropriate technology.

The agency shall maintain and continuously improve quality objectives and relevant functions and effectiveness of the quality management systems in accordance with **ISO** 9001:2015 and **ISO** 14001:2015 requirements.

CARMONA WATER DISTRICT is committed to ensuring the provision of quality water services and protecting the local and global environment. To achieve this, CWD will:

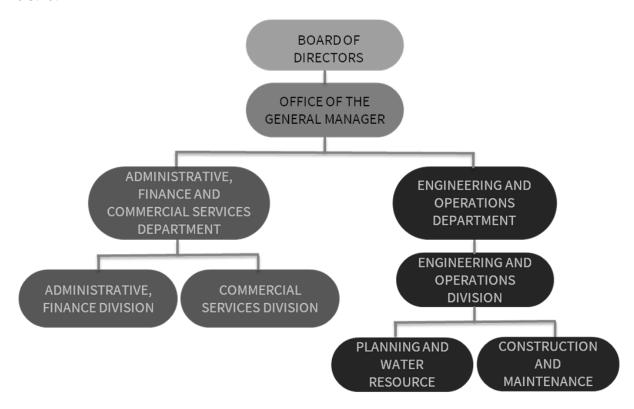
- Observe strict monitoring of the governing body standards to meet and exceed the customers' expectations.
- Give focus on the services we deliver, and aim to maintain open communications with the concessionaires and to respond actively and properly to customer feedback.
- Aim to continually improve the quality of the water we supply to our concessionaires through the acquisition of most appropriate technology.
- Comply with applicable legal and other requirements which relates to the Company's environmental aspects.
- Include the consideration of environmental issues in all business strategies and initiatives.
- Prevent pollution, reduce waste and minimize the consumption of resources.
- Educate, train and motivate employees, concessionaires, suppliers and others to carry out activities in an environmentally responsible manner.



#### I. GENERAL

#### **Carmona Water District Organizational Structure and Functional Statement**

Carmona Water District's organizational chart is based on the approved Recategorization to Category "B" Local Water District on February 16, 2018 by the Department of Budget and Management. The functional type chart shows the unit broad functions of the district.



#### **Functional Statements**

#### I. Office of the Board of Directors

The Board of Directors:

- The policy-making body of the agency;
- Responsible for establishing, adopting policies, and amending by-laws for the management and operations of the district;
- Exercising all powers, privileges and duties of the District;
- Responsible for appointing, by a majority vote, the General Manager of the District.

#### II. Office of the General Manager

The General Manager:

- Appointed by the Board of Directors;
- In-charge of the over-all administration and direction of the district operations towards achieving strategic goals and objectives;



- Responsible for providing overall leadership and management including planning, goal setting, evaluating District effectiveness consistent to mission and vision towards achieving strategic goals and objectives;
- Responsible for the implementation of policies and procedures, approval of program of works, direct coordination with local government and other agencies of the government;
- Responsible for the management of the district expenditures, and overseeing all programs and activities of the district.

#### III. Administrative, Finance and Commercial Services Department

The Administrative, Finance and Commercial Services Department is the overall support of the district operations. This composed of two (2) divisions. These are the:

- Administrative and Finance Services Division.
- Commercial Services Division.

#### III.a. Administrative and Finance Services Division

The Administrative and Finance Services Division is responsible for the management of human resources, administrative, and general services. It is also responsible for the transparent reporting of the agency's performance and financial position. The administrative and finance services division is:

- In-charge of personnel management, recruitment, selection, and placement, personnel reports and record management based on the guidelines of the Merit Promotion and Selection Plan:
- Responsible for handling employees' welfare and discipline, performance evaluation, compensation and benefits, incentives and awards;
- Responsible for the employee's information system, employee's relations, human resource planning, safety, and medical;
- Responsible in coordinating with other division for the staffing needs that will aid to achieve organizational goals;
- In-charge of the professional development of the water district's workforce through learning and development interventions based on the guidelines of the L&D policy;
- Responsible for the arrangement of training/seminar/workshop for the learning and development intervention of the employee that will foster knowledge and increase selfesteem.
- Responsible for assessing employee's knowledge, skills, and abilities to identify
  performance gaps and/or potential and in providing a specific intervention to correct the
  deficiencies and/or to improve in employees' performance of their duties and
  responsibilities.
- In-charge of property management including maintenance of building, grounds, office equipment, and vehicles.
- Responsible for the administration of supplies such as office materials and equipment, keeping track of the movement and determination of safe stock of all needed supplies.



- Responsible for managing the entire procurement process, from taking down requisitions, canvassing and purchasing of all supplies and materials needed by the agency and its personnel.
- Responsible for overseeing the record management like storage and safekeeping of the agency's records by providing areas where the records will be kept and maintained.
- Responsible for maintaining the safety, cleanliness and orderliness of the workplace and responsible for keeping the environment and place conducive for working.
- Responsible for the management of the motor pool of the agency such as dispatching of vehicles, ensuring that vehicles are good condition and having them properly cleaned and maintained all the time.
- Responsible for the implementation of all financial policies, systems, procedures, directives and proposes strategic planning initiatives and program changes.
- Responsible for all aspect of financial management including accounting, financial reporting, debt management, risk management, budgeting and planning, and ensuring compliance with existing regulatory rules.
- Responsible for handling accounts receivable monitoring and collection, account reconciliations, processing of payables, preparation of financial reports and financial analysis, and setting up adequate internal controls for business processes of the water district.
- Responsible for annual budget preparation, consolidation and monitoring that includes consolidation of estimates (revenues, capital expenditures, operating and maintenance expenses) that will account for the agency's operating, expenditures
- Responsible for comparing the actual versus budget and evaluating the results thereafter and formulation of plans and strategies, recording and balancing of cash and check collections, preparation of daily cash position, and recording of the total collection and total deposits.
- Responsible for maintaining the records of financial transactions, monitoring of assets of the corporation, reports its financial status and operations, and to comply with government reporting requirements.
- In-charge of the entire accounting process starting from bookkeeping to preparation of financial statements and evaluation and interpretation of the results thereof.
- Responsible for the preparation of reports to submit to regulating government agencies.

#### III.b. Commercial Services Division

The Commercial Services Division manages customer services and customer accounts. The commercial services division is:

- Responsible for attending to customer's inquiries and complaints on billing and other water services.
- Responsible for the implementation and strengthening of meter reading, billing and collection policies and activities.
- Responsible for the collection of water bills payment and preparation and consolidation of billing and collection reports (such as daily and monthly collection report remitted to cashier).



- Responsible for the processing of customer accounts, updating of concessionaires' data, preparation of statement of accounts.
- Responsible for the monitoring of unpaid bills as well as preparation of individuals notices
  of disconnection, and generation of the division's reports.
- Responsible for the preparation of the annual projected revenues and safekeeping of all
  official receipts copy and file copy of collection reports.
- Responsible for the processing all activities for the billing preparation such as meter reading, encoding, generation of bills, billing cycle and zoning of barangays, materials for meter reading, and posting of water consumption.
- Responsible for handling new service connection applications and prepare service request forms, issuance of work orders, disconnection, and reconnection.
- Responsible for attending to customer's complaints, requests and feedback from the concessionaires for district's improvement on customer relationship.
- Responsible for checking and recommendation on service connection for reclassification, repair or illegal connection.
- Responsible for the safekeeping of concessionaires' record and other documents related to the division.

#### IV. Engineering and Operations Department

The Engineering and Operations Department is in charge of construction and maintenance of water services facilities, wastewater sanitation and water resource operations.

#### IV.a. Engineering and Operations Division

The Engineering and Operations Division is responsible in handling water production, supply and quality control including the wastewater sanitation. It also responsible for the implementation of water services infrastructure and projects. It has three sections which include:

#### i. Construction and Maintenance Section

- This section is in-charge for the construction and maintenance of the district water services facilities, distribution lines, and service connection lines.
- This section is responsible for the installation of new water service connections.
- This section is responsible for performing the actual investigation process including the computation of bill of materials, monitoring and repair of leaks on service connection lines, distribution lines, and mainline pipes.
- This section is responsible for attending to service requests and concessionaire complaints like request for relocation of water meters, transfer and reclassification of service lines.
- This section is responsible for the inspection of the applied new service connection for costing and preparation of materials needed for the installation.

#### ii. Planning and Water Resources Section

- This section is responsible for the maintenance and operation of all pumping stations to ensure sustainable supply of potable water to all concessionaires.
- This section is responsible for the preparation of the District Metered Area (DMAs) to efficiently distribute water supply across the city.
- This section is responsible for the monitoring of the quality of water produced through water treatment, preparation and collection of water samples for various tests, and conducting quality testing.
- This section is responsible for the planning of infrastructure projects and program
  preparation for the district incorporating studies and researches for the development and
  improvement of the water system. It comprises short and long term planning for the
  expansion projects and efficient systems for the water district.
- This section is responsible for the submission of the mandatory reportorial requirements of the governing agencies in compliance for the potable, adequate and economical water supply to concessionaires.

#### iii. Waste Water Treatment Section

- This section is responsible for the collection and transportation of septage from the
  concessionaires to treat waste water using the advance wastewater treatment technology
  and to reuse the treated water for utility purpose and the proper disposal of the sludge;
- This section is responsible for the operation of CWD Laboratory, which performs water quality testing before the treated water is used again;
- This section is responsible in ensuring that the treated water meets the standards for effluent water under the governing laws, rules and regulations of the governing agencies.
- This section is responsible for the submission of the mandatory reportorial requirements of the governing agencies for the environmental compliances.

#### **II. PROFILE**

#### A. THE WATER DISTRICT AND ITS PHYSICAL SYSTEMS FACILITIES

#### 1. ORGANIZATION

Brief History of Carmona Water District

Carmona Water District is a non-profit, government-owned and controlled corporation which was established to provide water services under Level III System to the municipality of Carmona with more than 20,000 populations.

**Municipal Resolution No. 077-96** dated October 14, 1996 gave way to the birth of Carmona Water District (CWD). Under this resolution, CWD shall have exclusive power to raise revenues and promulgate rules and regulations to run and manage the water utility pursuant to the provisions of Section 27, Title II of Presidential Decree 198 known as the Provincial Water Utilities Act of 1973.



Later on, the Sangguniang Bayan of Carmona amended this resolution on January 20, 1997 under Municipal Resolution No. 002-97 creating CWD and designating its Board of Directors. Since CWD was still a non-self-supporting utility at that time, the Local Government of Carmona provided a monthly subsidy of Php15,000.00 for a period of 1 year to help the district implement an improved staffing pattern and operational format.

On **April 27, 1997**, the Local Water Utilities and Administration (LWUA)—an agency created to assist provincial urban water-users through loans, training and other forms of assistance, awarded a **Certificate of Conditional Conformance Number 561** to CWD. This marked the inception of CWD with its first General Manager, Engr. Teddy Medina, who served the district for 2 years. He was succeeded by Mr. Edison L. Sarmiento, Jr. who served from the year 2000 until October 2015.

Consequently, starting November 2015, **Engr. Aniline B. Francia** assumed the General Manager position and has been bringing positive changes to the District.

With CWD growing rapidly, delivering sufficient, clean and economical water to its increasing number of concessionaires has been a challenge. But through the hard work of its employees and good leadership, CWD has surpassed these challenges. In August 2006, CWD was categorized by LWUA from Small to Big Category having reached a remarkable 5,000 service connections. This had been a big leap for the district.

In 2012, CWD was successfully re-categorized by LWUA from Category "C" into Category "B" Water District having reached more than 13,000 concessionaires. This was ratified by the Department of Budget and Management (DBM) on February 2018.

After almost 25 years in public utility service to the town of Carmona, CWD has greatly improved from just starting with a single well. Now, the district has **nineteen (19) Pumping Stations** located within the 14 Barangays being served.

Through the years, Carmona Water District has continuously met its objective of supplying clean, sufficient and economical water to its concessionaires.

#### 2. EXISTING SYSTEM FACILITIES

Carmona Water District's 100% water supply comes from groundwater sources. Its nineteen (19) deep-wells operate using water pump and motors. Water is being treated through chlorination to make it potable. Pumped water is either stocked into elevated tanks or flows directly to the main distribution lines up to the concessionaires' faucets.

#### **Carmona Water District Pumping Stations**

PUMPING STATION	LOCATION AND TECHNICAL SPECIFICATION		
Pumping Station 1 Cityland	Block 8, Lot 8 Joy St., Cityland Subdivision, Brgy. Mabuhay, Carmona, Cavite		
	Turned over on November 11, 1982		



	<ul> <li>20 Hp pump &amp; motor, 164 meters well depth</li> <li>18 lps capacity</li> <li>8 inches diameter casing</li> <li>227 (60,000 gal.) elevated tank capacity</li> <li>1 unit 100 KVA generator set</li> <li>1 unit chlorinator</li> </ul>
Pumping Station 2 Cityland (Temporary Shutdown)	<ul> <li>Sugar Rd., Cityland, Brgy. Mabuhay</li> <li>Constructed on June 21, 2001</li> <li>15 Hp pump &amp; motor</li> <li>5 lps capacity</li> <li>182 well depth</li> <li>8 inches diameter casing</li> <li>1 unit chlorinator</li> <li>1 unit of VFD</li> </ul>
3. Pumping Station 3 Cityland	Peace St. Cityland Subdivision, Brgy. Mabuhay  Turned-over by Carmona LGU Started operation in April 2019 21 lps well capacity 1 unit chlorinator 60KVA Generator set
4. Maduya Pumping Station	Beside Cavite State University, Brgy. Maduya  Constructed on Nov. 13, 2003 from Demo Farm Transferred to a location beside CAVSU on Feb. 19, 2011 30 Hp pump & motor 23 lps capacity 177 well depth 10 diameter inches casing 1 unit VFD 1 unit 55KVA Gen. Set 1 unit chlorinator
5. Villa Alegre Pumping Station	Villa Alegre Subdivision Brgy. Mabuhay  • Constructed 2003 (turned-over 2006)



	<ul> <li>30 Hp pump &amp; motor, 183 meters well depth</li> <li>21 lps capacity</li> <li>10 inches diameter casing</li> <li>Elevated tank with 114 cu.m (30,000 gal.) capacity</li> <li>1 VFD</li> <li>1 unit chlorinator</li> <li>27 pcs. Riser pipes (3")</li> <li>55 KVA Generator Set</li> </ul>		
6. Villa Sorteo Pumping Station	Villa Sorteo Subdivision, Brgy. Milagrosa  Constructed in 2005 (turned-over 2009) 20 Hp pump & motor 11 lps capacity 8 inches diameter casing 1 unit steel elevated tank (25,000 gal. capacity) 1 unit 45 KVA generator set 1 unit chlorinator 1 unit VFD		
7. Phase 4 Milagrosa Pumping Station (Temporary Shutdown)	<ul> <li>Phase 4, Brgy. Milagrosa</li> <li>Started operation on March 5, 2016</li> <li>26 pcs. Riser pipes (2"), 180 meters well depth</li> <li>12 inches diameter casing</li> <li>7.5 HP pump and motor</li> <li>2 lps capacity</li> <li>1 V.F.D.</li> <li>1 unit chlorinator</li> </ul>		
8. Cabilang Baybay Pumping Station 1	<ul> <li>San.Roque St., Brgy. Cabilang Baybay</li> <li>Constructed in July 14, 2008</li> <li>30 Hp pump &amp; motor</li> <li>23 lps capacity</li> <li>162 well depth</li> <li>8 inches diameter casing</li> <li>Elevated tank with 150cu.m (40,000 gal.) capacity</li> <li>1 VFD</li> <li>1 unit chlorinator</li> <li>55 KVA Generator Set</li> </ul>		



9. Cabilang Baybay Pumping Station 2	San Pablo St. (West), Brgy. Cabilang Baybay		
	<ul> <li>Started operation in December 2018</li> <li>30 Hp pump and motor, 200 meters well depth</li> <li>10 inches diameter casing</li> <li>25 lps well capacity</li> <li>1 unit chlorinator</li> <li>1 unit VFD</li> <li>55 KVA Generator Set</li> </ul>		
10. Carmona Elem. School Pumping Station	<ul> <li>Carmona Elem. School, Brgy. 8</li> <li>Started operation in January 2019</li> <li>30 Hp Pump and motor, 245 meters</li> </ul>		
	well depth <ul> <li>21 lps well capacity</li> <li>10 inches diameter casing</li> <li>1 unit chlorinator</li> <li>1 unit VFD</li> <li>55 KVA Generator Set</li> </ul>		
	Elevated water tank with 30,000 gallons capacity		
11. Pumping Station 2 Bancal	Abandoned Rd. Brgy. Bancal		
	<ul> <li>Constructed in 2001</li> <li>25 Hp pump &amp; motor</li> <li>7 lps capacity, 213.41 well depth</li> <li>8 inches diameter casing</li> <li>1 unit chlorinator</li> </ul>		
	1 unit Variable Freq. Drive (VFD)		
12. Pumping Station 3 Bancal	Abandoned Rd. Brgy. Bancal		
	<ul> <li>Constructed on Nov. 14, 2010, redrilled August 2019</li> <li>30 Hp pump &amp; motor, 890 feet well depth</li> <li>11 lps capacity</li> <li>Telescopic casing (12", 10", 8" &amp; 6" casing)</li> <li>1 unit chlorinator</li> <li>1 unit VFD</li> </ul>		
	<ul><li>60KVA Generator set</li><li>For construction of ground water tank</li></ul>		



	(2021) with 50,000 gallons capacity
13. Pumping Station 4 Bancal	<ul> <li>Malinis Compound, Brgy. Bancal</li> <li>Constructed in January, 2015</li> <li>25 Hp pump and motor</li> <li>7.3 lps capacity</li> <li>10 inches diameter casing</li> <li>1 V.F.D.</li> <li>1 unit chlorinator</li> <li>27 pcs. Riser pipes (3")</li> <li>55 KVA Generator set</li> </ul>
14. Pumping Station 5 Bancal	<ul> <li>Governor's Drive, Brgy. Bancal</li> <li>Started operation in January 2018</li> <li>25Hp pump &amp; motor, 283 meters well depth</li> <li>8.5 lps well capacity</li> <li>Telescopic casing (8" &amp; 6")</li> <li>1 unit chlorinator</li> </ul>
15. Milagrosa Homes Pumping Station	<ul> <li>Milagrosa Homes Subd. Brgy. Milagrosa</li> <li>Started operation on May 5, 2017</li> <li>30 Hp pump &amp; motor, 200 meters well depth</li> <li>22 lps well capacity</li> <li>10 inches diameter casing</li> <li>1 unit 55 KVA generator set</li> <li>1 unit chlorinator</li> <li>1 unit VFD</li> </ul>
16. Lantic Pumping Station	Ricefield, Brgy. Lantic  Started operation on December 3, 2016 30Hp pump & motor, 200 meters well depth 23 lps well capacity 10 inches diameter casing 1 unit chlorinator 60 KVA Generator Set
17. Monte Carlo Pumping Station	Monte Carlo Townhomes, Brgy. Bancal



	<ul> <li>Turned-over by the New APEC Development Corp. in December 2018</li> <li>8 inches diameter casing</li> <li>7 lps well capacity</li> <li>30,000 gallons tank capacity</li> <li>1 unit chlorinator</li> <li>60KVA Generator set</li> </ul>	
18. Mabuhay Pumping Station	Bagong Bayan St. Brgy Mabuhay Carmona, Cavite (Operational on January 2022)	
19. Carmona Public Market (maintenance only)	<ul> <li>Carmona Public Market, Brgy. Maduya</li> <li>Constructed in 2004 – For exclusive use of stalls selling aquatic products</li> <li>5 Hp Pump and Motor</li> <li>2.3 lps well capacity</li> <li>75cu.m (10,000 gal.) tank capacity</li> </ul>	

#### **ELEVATED TANKS AND GROUNDWATER TANK**

LOCATION	CAPACITY
1. Cityland Pumping Station 1	227 cu.m / 60,000 gallons
2. Cabilang Baybay Pumping Station 1	150 cu.m / 40,000 gallons
3. Villa Alegre Pumping Station	114 cu.m / 30,000 gallons
4. Villa Sorteo Pumping Station	95 cu.m / 25,000 gallons
5. Monte Carlo Pumping Station	114 cu.m / 30,000 gallons
6. Carmona Public Market Pumping Station	75 cu.m / 10,000 gallons
7. Carmona Elementary School Pumping Station	114 cu.m / 30,000 gallons
8. Bancal PS-3 Pumping Station (2021)	114 cu.m / 50,000 gallons

#### **B. CURRENT OPERATIONAL/FINANCIAL HIGHLIGHTS**

#### 1. EXISTING WATER RATES

Below is the table of Water Rates implemented by Carmona Water District since 2006:

Category	Minimum	Commodity Charges			
	Chargers	11-20 cu.m	21-30 cu.m	31-40 cu.m	41 and above
Residential / Government	P238.60	26.20	29.00	32.60	37.00
Commercial ½	477.20	52.40	58.00	65.20	74.00
Commercial 3/4	763.50	52.40	58.00	65.20	74.00
Semi- commercial A	417.55	45.85	50.75	57.02	64.75
Semi- commercial B	359.90	39.30	43.50	48.90	55.50
Semi- commercial C	298.25	32.75	36.25	40.75	46.25
Wholesale / Bulk	715.80	78.60	87.00	97.80	111.00

#### **CLASSIFICATION OF SERVICE CONNECTION**

SERVICE CONNECTION	DETAILS	
Residential	Purely for domestic purposes	
Government Office/Facilities	Government Office/Facilities e.g. Municipal hall, police station, brgy. Hall, etc.	
Commercial	Business directly using water in operations e.g. Restaurants, laundry shop, water refilling, etc.	
Semi-commercial A	Business indirectly using water e.g. Offices, groceries, etc.	
Semi-commercial B	Small business with capitalization P10,000 below e.g. Sari-sari stores, repair shops, etc.	
Semi-commercial C	Apartments using 1 central meter	
*Based from Local Water Utilities Administration Manual on Water Rates and other practices		

#### 2. OPERATING INCOME/EXPENSES

As of December 31, 2022, Carmona Water District accounted the gross income, operating expenses, and the net/loss as shown below:

Total Gross Income : P <u>128,036,704.75</u>

Total Operating Expenses : 83,214,293.19

Net Income/Loss : <u>44,822,411.56</u>

#### 3. FINANCIAL HIGHLIGHTS

Carmona Water District attained the following financial highlights for the year 2022.

#### Financial Performance:

- A 2.60% increase on total service and business income from P124.52M FY 2021 to P127.76M;
- Personnel Services was increased from P34.73M FY 2021 to P35M;
- Maintenance and Other Operating Expenses was also increased from P29.90M FY 2021 to P36.44M;
- Total discounts and rebates granted was P1,014,164.16;
- Net income was decreased by 14.83% from P52.63M FY 2021 to P44.82M.

#### Financial Position:

- A 13.61% increase on cash and cash equivalents from P165.59M to 188.13M;
- Investments in Time Deposits and Retail Treasury Bonds were recorded amounting to P25M and P50M, respectively;
- Property, Plant and Equipment was increased by 28.47% from P118.86M FY 2021 to P152.70M;
- An increase by 14.23% on total current liabilities from P5.93M FY 2021 to P6.77M;
- Retained Earnings was increased by 12.22&% from P349.59M to P392.29M.

#### Other significant highlights:

- Net Income Ratio of 0.35 was achieved as against to benchmark of greater than .08;
- Operating Ratio is still favorable at 0.65 vs. not more than .75;
- Overwhelming current ratio of 34.75:1 as against the standard of 1.5:1;
- Cash to debt ratio of 8.67;



Collection Efficiency of 98.10% was realized as against to the benchmark of 90%.

#### C. COMMUNITY ECONOMIC PROFILE

1. Based on the 2015 Philippine Statistics Authority census, Carmona has a total population of 97,557. With the anticipation of 2.2% increase per year, Carmona has projected total population and total households of 111,164 and 22,233, respectively, by the end of 2021. Considering the estimates against the total active connections of 15,098 of the same year, Carmona Water District provides adequate and potable water supply to 67.91% of the entire Carmona population. However, if the total service connections as of 12/31/2021 are to be taken into consideration, CWD covers 74.70% of its franchise area. While the water supply demands of the remaining households are currently provided by other private service providers, CWD is still aiming to deliver at 100% full service households coverage.

#### D. OTHER INFORMATION

# D.1 CARMONA WATER DISTRICT ACTIVITIES AND ACCOMPLISHMENT FY 2022

#### 1. Turnover of two (2) units of Rain Harvester to Brgy. Milagrosa

Carmona Cavite - On January 4, 2022, Carmona Water District officially turn-over the project of two (2) units of Rain Harvester, in partnership with Kalinisan Chemicals Corp., to Brgy. Milagrosa. The turnover activity was attended by Brgy. Milagrosa Captain Bolivar I. Babila, Brgy. Kagawad Roberto Reyes, CWD General Manager Engr. Aniline B. Francia, Engr. Ma. Nieves C. Mañabo, Engr. Paul Christian S. Mantilla, and Engineering Asst. Khrysstine Bernadette M. Bravo. Present also from Kalinisan Chemicals Corp. were Dir. Roberto Casalla, Mr. Rodolfo Cisneros, and Mr. Paul Austria as the company representatives.

The rain harvester units can hold up to 800 liters of water. These harvesters can be found in Phase 3 Covered Court and Phase 4 Health Center of Brgy. Milagrosa. The accumulated water can only be used for watering plants, cleaning of road, etc.

CWD advised its concessionaire that it is "strictly prohibited" for the accumulated water to be used for drinking and cooking.





# 2. GROUNDBREAKING CEREMONY FOR THE CONSTRUCTION AND IMPROVEMENT OF CARMONA WATER DISTRICT OFFICE BUILDING PROJECT

Carmona, Cavite - On March 8, 2023, a ground breaking ceremony was held for the project of construction and improvement of CWD Office Building. This is give to sufficient space for every transaction and to the operation of the agency to be more efficient in giving public service to concessionaires and to the Municipality of Carmona. Included in the construction are the Water Test Laboratory and spacious new warehouse office.

The ceremony was held at CWD Office, Cityland Subd., Brgy. Mabuhay, Carmona, Cavite to official start the commencement of the project.

The ground breaking ceremony was witnessed by the Father of Carmona, Mayor Atty. Roy M. Loyola, together with the Town Councilors headed by Vice Mayor Cesar Inez, Jr., to show their unending support to the projects of CWD. The ceremony is also attended by the CWD Board of Directors lead by Vice Chairperson Dir. Patrick A. Doloroso, top management of CWD General Manager Engr. Aniline B. Francia, along with the employees of CWD, and Mr. and Mrs. Engr. Jovie Sardua from Protech Construction and Development Corporation, contractor of the project.

The budget for this project was funded from the corporate fund of CWD for 2022.

#### 3. Carmona WD joins the MAYOR LOYOLA FIRE OLYMPICS 2022

Carmona, Cavite - On March 12, 2022, spearheaded by the Carmona Central Fire Station, the Mayor Loyola Fire Olympics 2022 was conducted to celebrate and raise awareness for Fire Prevention Month. With the theme of "SA PAG-IWAS SA SUNOG, HINDI KA NAG-IISA", the olympic was presided by the Sangguniang Bayan Members headed by Hon. Vice Mayor Cesar "Toto" Inez, Jr., Hon. SB Member Bernie Ortiz, SB Member Bicky Reyes, and SB Member Domeng Tenedero. Fourteen



(14) Barangays of Carmona and six (6) government/non-government organizations, namely MDRRMO, METS Logistics, United Kabalikat Civicom, Pigmentex, Carmona Water District, and Manila Jockey Club, participated in this Fire Olympic.



#### 4. Cavite Association of Water District GMs Regular Monthly Consultative Meeting

Carmona, Cavite - On March 16, 2022, the Carmona Water District hosted the CAWD GMs Regular Monthly Consultative Meeting on the 3rd Floor, Training Room, CWD Office. The meeting presided by the CAWD President, GM Bonifacio "Teddy" Dela Cruz, General Manager of Silang Water District. The attendees in the meeting were the following: GM Juliet Ocampo, GM of Trece Martires City WD; GM



Juliet Nacita, GM of Gen. Mariano Alvarez WD; GM Jayson Andaya, GM of Indang WD; GM Frando Regino, GM of Maragondon WD; GM Nilo Dela Peña, GM of Amadeo WD; GM Florencio Mendoza, GM of Gen. Emilio Aguinaldo WD; GM Redentor Bobadilla, GM of Mendez WD; and GM Myrna Bobadilla, GM of Tanza WD and two (2) CIC Members. Also, GM Myrna Bobadilla celebrated her birthday that day. A pray over was dedicated by GM Myrna to give her thanks to her CAWD family and CWD employees.

GM Engr. Aniline B. Francia of CWD and the CWD employees received a Certificate of Appreciation from the Cavite Association of Water Districts (CAWD) for their efforts in the successful conduct of GMs' Regular Monthly Consultative Meeting.

#### 5. CWD Women's Month Celebration 2022

Carmona Water District supports the advocacy of gender equality and women's empowerment! As the Philippines is celebrating National Women's Month, all female employees of CWD joined the well-deserved activity break that was held in conjunction with Cavite Day (holiday) and the National Water Day celebration last March 22, 2022.





# 6. CERTIFICATE OF RECOGNITION FOR MATURITY LEVEL 2 OF RECRUITMENT, SELECTION, AND PLACEMENT, AND PERFORMANCE MANAGEMENT SYSTEMS OF PRIME-HRM

Last March 1, 2022, Carmona Water District received the Certificate of Recognition for the Maturity Level 2 of the Civil Service Commission Program Institutionalizing Meritocracy and Excellence in Human Resource Management (PRIME-HRM).

The certificates were personally handed by Director II Maria Theresa R. Poblador of CSC Cavite Field Office for the Maturity Level 2 of Recruitment, Selection and Placement, and Performance Management Systems of CWD for the CSC PRIME-HRM. It was received with delight by Engr. Aniline B. Francia, General Manager of CWD, together with Divisions Manager, Engr. Ma Nieves C.



Mañabo and Engr. Rocelisa G. Maulanin, and HRMO Carlo Jay C. Manansala in behalf of the Human Resource Management Personnel Selection Board and Performance Management Team.

The management of CWD was thankful for the never-ending support of the Civil Service Commission Regional Office No. 4 headed by Director IV Karin Litz P. Zerna, Director II Maria Theresa R. Poblador, and Chief Orchid N. Narvaez-Leonor for achieving this recognition.

# 7. CONSTRUCTION OF TWO (2) UNITS OF RAIN HARVESTER IN BRGY. 8 AND BRGY. CABILANG BAYBAY

Last May 5, 2022, Carmona Water District officially turn-over two (2) units of Rain Harvester, in cooperation with Kalinisan Chemical, Corp., to Brgy. 8 and Brgy. Cabilang Baybay. The turn-over activity was attended by Brgy. 8 Secretary Arceli Jacobo, Brgy. CBB Administrator Adrian Umali, Brgy. CBB Kagawad Wilson Legacion, CWD General Manager Engr. Aniline B. Francia, Engr. Ma. Nieves C. Mañabo, Engr. Paul Christian S. Mantilla, and Engr. Asst. Khrysstine Bernadette M. Bravo. Present also were the representatives of Kalinisan Chemical Corp. Mr. Jesus Ramos, Plant Manager, Mr. Rodolfo Cisneros, Safety Officer, Mr. Joseph De Silva, Senior Graphic Artist, and Ms. Daniella Franselle Sevilla, Graphic Artist.

The Rain Harvester unit can hold up to 800 liters of water. The collected water can only be used for watering plants, cleaning of roads, and etc.



CWD advised its concessionaire that it is "strictly prohibited" for the accumulated water to be used for drinking and cooking.



# 8. CARMONA WATER DISTRICT RECEIVED THE CERTIFICATE OF COMPLIANCE FOR FREEDOM OF INFORMATION (FOI) AND INCLUDED IN THE DBM LIST OF COMPLIANT AGENCY FOR TRANSPARENCY SEAL

Last June 15, 2022, Carmona Water District received a Certificate Of Compliance from the Presidential Communications Operations Office (PCOO). This is in compliance with the requirements for the implementation of the Freedom of Information (FOI) in the agency.

Furthermore, our agency is also included in the Department of Budget and Management (DBM) list of Local Water Districts with Transparency Seal compliance for the year 2021.

Above compliances are proofs that CWD has been functioning well not only as mandated by the governing or head agency of Local Water Districts to deliver quality water services to its concessionaires but also to other government agencies.

A systematic way of management is one of the benefits of being an ISO-certified agency.





# 9. INAUGURATION OF THE NEW CARMONA WATER DISTRICT SEPTAGE TREATMENT PLANT

"Whatever you do, work at it with all your heart, as working for the Lord, not for human masters" - Colossians 3 23

Carmona, Cavite - A year after construction. Carmona Water District Septage Treatment Plant has been in operation for commissioning and process proving since March 2022. Following the success of initial operation, the aforementioned treatment plant has come to its inauguration and is now ready to be utilized, as part of the Carmona Water District's strong desire to protect



and conserve the environment, with utmost support of the Local Government of Carmona.

The inauguration ceremony was graced by several government officials: Carmona Cavite Municipal Mayor Hon. Dahlia A. Loyola together with several Department Heads of LGU-Carmona, DILG Cavite Provincial Director Lionel L. Dalope, - LWUA as represented by Engr. Jocelyn Guce, - LLDA as represented by Engr. Reynan Alonde, - PENRO Cavite as represented by Ms. Juddine Fabro, and - PHO Cavite as represented by Engr. Arnulfo Alcain.

The Board of Directors, General Managers, and staffs of Cavite Association of Water Districts were also present in the activity. The inauguration ceremony was led by the CWD Board of Directors, Dir. Julia C. Diago and Dir. Bernard Ledesma, the CWD Management headed by General Manager Engr. Aniline B. Francia, -division heads, and employees. Also in attendance were Mr. Angelo De Jesus, President, Mr. Jan Michael De Jesus, VP Project Management & Engineering/Technical Team of Chemical Research Industrial Sales, as well as Mr. Jovie Sardua, President of Protech Construction and Development Corp.

The invocation was led by Engr. Myrna P. Bobadilla, General Manager of Tanza Water District and blessed by Pastor John Chloe Cruz.

10. Carmona Water District, in celebration of the 122nd Philippine Civil Service Anniversary (PCSA) celebration with the theme "Transforming Public Service in the Next Decade: Honing Agile and Future-Ready-Servant Heroes" joined the kick-off activity: Zumbayani.

As the first activity of the month-long celebration, thirty-one (31) employees led by Engr. Aniline B. Francia, General Manager have participated to show full support for its



objective to raise fund for the Civil Service Commission's Pamanang Lingkod Bayani (PLBi) program. Happy Civil Service Month to all government officials and employees!



# 11. CARMONA WATER DISTRICT PASSED THE 2ND SURVEILLANCE AUDIT FOR ISO 9001:2015 AND ISO 14001:2015 (QUALITY AND ENVIRONMENTAL)

The Carmona Water District passed again the 2<sup>nd</sup> surveillance audit conducted last September 15-16, 2022. The Carmona Water District was led by Engr. Aniline B. Francia, General Manager, together with the Division heads Mr. Joemar G. Cunanan, Engr. Rocelisa G. Maulanin, Engr. Ma. Nieves C. Mañabo, Mr. Carlo Jay C. Manansala, Engr. Paul Christian S. Mantilla, and CWD staff. The ISO Audit was conducted by the United Registrar System Philippines (URS Philippines) led by Lead Auditor Michael Salud with Ms. Charade Dela Cruz, Audit Team Member, for the agency's Quality and Environmental Management System.

This is a testament to the quality of service CWD provides for its concessionaires. And with prayer is our great gratitude to the Lord for the successful of the ISO Audit. Praise be to God!





# 12. CSC REGIONAL APPRECIATION PROGRAM FOR GOVERNMENT FRONT LINERS AND WORKERS

Last September 20, 2022, the Civil Service Commission Regional Office No. 4, as part of their Civil Service Month Celebration, conducted an appreciation program to honor all government employees for their priceless contributions in mitigating the effects of the COVID-19 pandemic.

Carmona Water District was one of the awardees of the appreciation program. CWD continued to serve the public and ensured the 24/7 water supply in times of pandemic. Below are CWD's initiatives during the COVID-19 pandemic:

- Digital Online Payment Partnership with Paymaya and Gcash
- Donation of Rain Harvesters to different barangays
- Strict implementation and online information drive for standard health protocols upon entering CWD Office
- General guidatines for the resumption of CWO operations for the resumption of CWO operations under GCD.

  Republic of the Philippines COMMISSION
  Regional Office No. IV

Carmona Water District

CSC Regional Appreciation Program for Government Frontliners and Workers

- Procurement of disinfectant equipment to prevent the spread of the virus; and
- Conducting health and safety programs and activities.

This proves that Carmona Water District continued to deliver its oath of public service and quality water to its concessionaires in times of pandemic.

# 13. CARMONA WATER DISTRICT signed Memorandum of Agreement with the Local Government of Carmona and the Persons with Disability Office (PDAO) for Equal Employment Opportunity for PWD.

Last October 12, 2022, in adherence to the implementation and commitment to its Equal Opportunity Principle (EOP), Carmona Water District, duly represented by its General Aniline B. Manager Engr. Francia and Mr. Carlo Jay C. Manansala signed the Memorandum of Agreement with Government Local Carmona, headed by Honorable





Mayor Dalia A. Loyola and Persons with Disability Office (PDAO)-Carmona Cavite, represented by its Head Ms. Rosebelle Mercurio, which agrees and allows the affiliation and provide assistance to the qualified applicants and/or candidates with special needs or disability in the assessment processes of the recruitment and hiring procedure of the agency subject to it policies, procedures and guidelines as approved by the Civil Service Commission(CSC).

This signing further signifies the agency's commitment in providing equal opportunity and drive against discrimination to qualified person on the basis of their age, gender, civil status, disability, religion, ethnicity, social status, economic standing, paternity and affiliation, political affiliation or pregnancy, on its hiring and selection process, in recognizing outstanding contributions and exemplary achievements of its employees, in providing suitable learning and development to all, and in other programs and activities of the agency.

# 14. CARMONA LOCAL GOVERNMENT AND CARMONA WATER DISTRICT WELCOME GUMACA LGU AND WATER DISTRICT TO THE SITE VISIT AT SEPTAGE TREATMENT PLANT FACILITY

The Office of the Municipal Mayor of Carmona Cavite headed by Honorable Dahlia A. Loyola and the Carmona Water District, headed by General Manager Engr. Aniline B. Francia, together with Engr. Ma. Nieves Mañabo, Head of the Engineering Division, and Mr. Carlo Jay C. Manansala of the Admin Division joined forces as they hosted the site visit at CWD Septage Treatment Plant Facility (SpTP), which was held on October 11, 2022, at Mayor's Blvd., Maduya, Carmona, Cavite.

Among distinguished guests of honor from the Local Government Gumaca, Quezon who participated at significant event are Honorable Mayor Webster D. Letargo, Mr. Ronald Aldwin Cortes of MENRO, and Engr. Aireen Ubas, Municipal Engineer. Notable visitors who participated from the



Gumaca Water District are General Manager Engr. Darenn Jay. F. Alpuerto, Ms. Noriet D. Morillo, Ms. Rica N. Malveda, members of the Board of Directors, and Ms. Amelia C. Alvaro, Sr. Accounting Processor A/HRMO Designate. Also present at the site visit are the delegates from the Local Water Utilities Administration (LWUA), headed by Engr. Belinda M. Javier, Principal Engineer A, DD/WSSPDD Engineering Sevices, and Engr. Maria Eda Emma B. Censon, WUDO Chief/Management Advisor.



The program started at the Penthouse of the Municipal Hall of Local Government of Carmona, with an AVP presentation prepared by the Carmona Water District, which exhibited the concept behind the SpTP project construction and a walkthrough prior to its inauguration on July 8, 2022. All participants then proceeded to the CWD Septage Treatment Plant Facility, for the actual tour of the facility, in which the hosts proudly guided all participants and explored the different parts of the facility, its safety and security features, as well as the materials and machineries used for its operation.

The establishment of Carmona Water District's Septage Treatment Facility was formulated through the different laws and mandates such as the Clean Water Act of 2004, the National Sewerage and Septage Management Program (NSSMP), Water District Law or the PD 198 Sanitation Code and Municipal Ordinance No. 017-2013 as supplemented by Municipal Ordinance No. 3-2019 became the basis of compliance for the constriction and implementation of Septage Treatment Facility.

The construction of SpTP underwent a Public Bidding last December 2020 using the agency's Corporate Fund. The SpTP has a capacity of 20 cmd and it is still expandable to twice its capacity due to an additional 20 cmd holding tank. The treatment will be up to tertiary process in accordance with DAO 2016-08 and DAO 2021-19. The project was then awarded to Chemical Research Products Industrial Sales, Inc. last March 9, 2021, followed by a Notice to Proceed signed last April 7, 2021. CWD Management also ensures compliance with laws by securing permits and licenses needed for its operation.



# 15. Carmona Water District Observes 2022 18-Day Campaign to End Violence Against Women and the Republic Act 11313: Safe Spaces Act or the Bawal Bastos Law

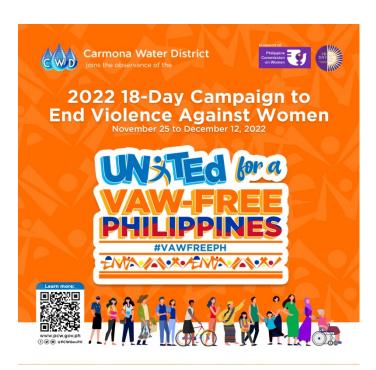
Carmona Water District is one with the advocacy spearheaded by the Philippine Commission on Women (PCW), in collaboration with the Inter-Agency Council on Violence Against Women and their Children, of ending the Violence Against Women, a pervasive social dilemma that violates women's rights and fundamental freedoms.



The National Demographic Health Survey, released by the Philippine Statistics Authority in 2017, showed that 1 in 4 Filipino women aged 15-49 had experienced physical, emotional or sexual violence from their husbands or partner.

CWD joins our country and the rest of the world in this campaign by promoting the observance of women's rights as part of our recognition of their valuable contribution not only to our agency but to our society in general.

CWD as an organization collectively ensures the promotion and implementation of gender equality thru the prohibition of derogatory and discriminating actions such as catcalling, sexist, misogynistic, transphobic remarks or slurs, stalking, and other unlawful conducts stated in the R.A 11313 within the agency premises.



# 16. DOH Approves the Carmona Water District's Certificate of Water Safety Plan Acceptance

Through the collective effort of Carmona Water District, headed by General Manager Engr. Aniline B. Francia, the Water Safety Plan of the agency has been officially approved pursuant to the Department of Health Administrative Order No. 2017-0006. The Certificate was issued on September 26, 2022 upon the authority of Secretary of Health through its OIC Undersecretary of Health, Public Health Services Team Ms. Beverly Lorraine C. HO, MD, MPH.





Only 68 water districts across the country have been given the approved WSP for 2022. This remarkable accomplishment serves as another milestone achieved by Carmona Water District, once again proving its tradition of quality service excellence by providing safe drinking water service to its concessionaires and to the constituents of Carmona Cavite in general.

# 17. Carmona Water District Conducted an Online Awareness Campaign to End the Violence Against Women and their Children

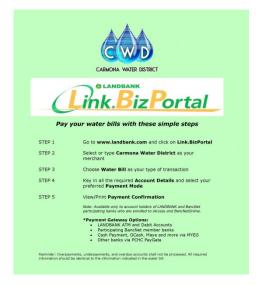
Carmona Water District, in the spirit of promoting the observance of women's rights domestically and globally, conducted an online awareness campaign to end Violence Against women and their children, last December 9, 2022, via Zoom Application. This helped increase the social awareness of all CWD employees pertaining to the recognition of women's rights covered by various establishment laws and the institutional mechanisms to address VAWC.



#### 18. Carmona Water District in partnership with Land Bank of the Philippines

Carmona Water District through Board Resolution No. 019-2022 dated July 14, 2022, was authorized to enter into Memorandum of Agreement (MOA) in partnership with the Land Bank of the Philippines as collecting agent of payments for water bills.

The LBP, using their Link.Biz Portal, can collect payment for water bill from the concessionaires of CWD. Account holder of Land Bank of the Philippines or other banks user can pay their water bills by accessing the Link.Biz Portal. A step-by-step process on how to pay water bills using Link.Biz Portal is posted in CWD social media account and website.



# 19. Carmona Water District Conducted its Year-end Assessment and Employees' Recognitions

Carmona Water District recognized deserving personnel for their outstanding and exemplary performances during the Year End Assessment 2022.



Mr. Ernesto C. Dominguez Jr. bagged the agency's top honor as the Most Outstanding Employee of the Year for 2022. Mr. Dominguez was recognized for his valuable contribution and leadership in CWD Septage Treatment Plant facility and highly considered as a key personnel of the Engineering and Operations Division.

Other Nominated employees have also been recognized for their compassion and diligence in doing their duties and responsibilities. CWD identified these employees as candidates for Most Outstanding Employee for 2022 in their respective departments. These are the following: Mr. Hilbert M. Dalisay of Admin/Finance, Ms. Luisa May F. Laura of Commercial, Mr. Archie B. Cuentas of Construction and Maintenance, and Mr. Joselito G. Levardo of Water Resources.

For the Exemplary Behavior Award, three consistent and inspiring personnel was also given recognition during the event. They were Ms. Khrysstine Bernadette M Bravo of the Engineering and Operations Division, Mr. Philip Angelo G. Cardaño of the Admin and Finance Division, and Mr. Lambert T. Hipanao of the Commercial Services Division. The awardees were regarded by their respective heads for their positive attitude towards their work assignments, and for showing admirable behavior towards their leaders and peers.

CWD is proud and joint in congratulating the awardees for 2022 Annual Recognition Rites and all the hardworking men and women of the agency. Indeed, we are "United in Service, Collective in Excellence".



#### D2. CARMONA WATER DISTRICT OTHER PROJECTS AND PROGRAMS

- 1. Well Rehabilitation of various pumping stations such as Villa Alegre PS, Maduya PS, Bancal PS 2 &3, Lantic PS, Cityland PS 1, Mabuhay PS, CBB2 PS, and Villa Alegre PS;
- 2. Installation of fire hydrants to different locations such as to Paular St., Mabuhay, Phase 3 Milagrosa, Brgy. Lantic, and Brgy. Maduya;
- 3. Installation of Automatic Voltage Regulator for Lantic PS and Milagrosa PS;
- 4. Installation of Rain Harvester to Brgy. CBB and Brgy. 8;
- 5. Installation of Variable Frequency Drive (VFD) to Lantic PS;



- 6. Completion of Design and Build of 20 cu.m Septage Treatment Plan (STP) and turned over last July 8, 2022;
- 7. Site/road development for Septage Treatment Plan (STP);
- 8. Installation of two (2) unit of Rain Harvester for Septage Treatment Plan (STP);
- 9. Installation of Flowmeter for District Meter Area (DMA) near Monte Carlo Subdivision;
- 10. SpTP Beautification construction of pathway, concrete tables, chairs and gravel packing;
- 11. Installation of Flowmeters in Brgy. Bancal for Additional DMAs (a) near PNP Sub Station Maguyam rd and (b) pipeline from Abandoned Rd. to Governor's drive;
- 12. Beautification of Garden in STP;
- 13. Installation of Flowmeter in Brgy. Bancal;
- 14. Re-pipeline of Main Distribution Line and Transfer of Service Lines along Camias road, Brgy. Bancal (near corehouse 2<sup>nd</sup> st. to 4<sup>th</sup> st.) due to low water pressure;
- 15. Re-alignment of Water Meter in Eureka Compound (1st alley) Brgy. Bancal;
- 16. Installation of 10 units of additional Fire Hydrant in Carmona, Cavite (Ongoing as of 12/31/22);
- 17. Repipeline of Main Distribution Line and Transfer of Service Line along Abandoned Road Brgy. Bancal (Ongoing as of 12/31/22);
- 18. Construction of Generator Set's House for Five Pumping Station (Ongoing as of 12/31/22); and
- 19. CWD office expansion project is 46.38% completed as of 12/31/22.



# Ang Tubig ay Buhay, Gamitin nang Buong Husay!





