



CARMONA WATER DISTRICT**Supplemental Annual Procurement Plan for FY 2022****Capital Outlay**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Re-Drilling and Renovation	Engineering Division		Not Applicable				Corporate Budget	10,267,950.00		10,267,950.00	Re-Drilling of Bancal Pumping Station-4 and renovation of it's facilities
	Automatic Voltage Regulator (AVR)	Engineering Division		Not Applicable				Corporate Budget	900,000.00		900,000.00	For installation in for Pumping Stations
	Variable Frequency Drive (VFD)	Engineering Division		Not Applicable				Corporate Budget	500,000.00		500,000.00	For installation in for Pumping Stations
	TOTAL								11,667,950.00	-	11,667,950.00	

Prepared by:


CORNELIO M. PACLEB
 BAC Secretariat

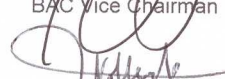
Recommending Approval:


ROCELISA B. MAULANIN
 BAC Chairperson

Approved by:


ENGR. ANILINE B. FRANCIA
 General Manager


CARLO JAY C. MANANSALA
 BAC Vice Chairman


AMEIL VER V. NOLLEDO
 BAC Member


ENGR. PAUL CHRISTIAN S. MANTILLA
 BAC Member


ERNESTO C. DOMINGUEZ JR.
 BAC Member

CARMONA WATER DISTRICT**Supplemental Annual Procurement Plan for FY 2022****Maintenance and Other Operating Expenses**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Semi-Expendable Equipment	Engineering Division		Not Applicable				Corporate Budget	29,000.00	29,000.00	-	Printer, External Hard disk Drive, MS Licenses
	Office Supplies Expenses	Engineering Division		Not Applicable				Corporate Budget	15,000.00	15,000.00	-	Engineering Office and for Septage Treatment Plant
	Water Expenses	Engineering Division		Not Applicable				Corporate	60,000.00	60,000.00		For Septage Treatment Plant
	Telephone Expenses - Mobile	Engineering Division		Not Applicable				Corporate	12,000.00	12,000.00		For Septage Treatment Plant
	Internet Subscription Expenses	Engineering Division		Not Applicable				Corporate Budget	63,000.00	63,000.00		For Septage Treatment Plant
	Other Supplies and Materials Expenses	Engineering Division		Not Applicable				Corporate	75,000.00	75,000.00		For Septage Treatment Plant
	Repairs and Maintenance-	Engineering Division		Not Applicable				Corporate	50,000.00	50,000.00		For Septage Treatment Plant
	TOTAL								304,000.00	304,000.00	-	

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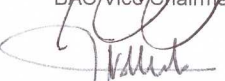
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