REALIGNMENT ADVICE FORM NO. 2022-01-01 Dated: January 18, 2022

Funding Source:

Corporate Operating Budget / General Fund

Legal Basis:

DEFICIENT ITEMS (TO):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILIT Y CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
5- 02-03-990	6001	MOOE	Other Supplies and Materials Expenses	450,000.00
	b contract of the contract of		Total:	450,000.00

SOURCED ITEMS (FROM):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILIT Y CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
5-02-03-130	6001	МООЕ	Chemical and Filtering Supplies Expenses	450,000.00
			Total:	450,000.00

Prepared by:

PHILIP ANGELO G. CARDAÑO

Administrative Assistant

Checked by:

JEROME A. LEVARDO

Budget Representative

Approved by:

Engr. ANILINE B. FRANCIA

General Manager

Recommended by:

JOEMKAG. CUN

Division Manager

Conforme:

Engr. MA. NIEVES C. MAÑABO

Principal Engineer C

* pote: Realignment dut to discrepancy is data entry is Annual Endert, no actual Endert depriciency

REALIGNMENT ADVICE FORM NO. 2022-01-02 Dated: January 5, 2022

Funding Source:

Corporate Operating Budget / General Fund

Legal Basis:

DEFICIENT ITEMS (TO):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILIT Y CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
5-02-03-220-1	6001	MOOE	Semi-Expendable Expense - Furniture and Fixtrures	10,000.00
5-02-03-210-02	6001	МООЕ	Semi-Expendable Expense - Office Equipment	2,500.00
			Total:	12,500.00

SOURCED ITEMS (FROM):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILIT Y CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
5-02-03-210-03	6001	MOOE	Semi-Expendable Expense - ICT Equipment	12,500.00
			Total:	12,500.00

Prepared by:

PHILIP ANGELO G. CARDAÑO

Administrative Assistant

Checked by:

JEROME A. LEVARDO

Budget Representative

Approved by:

Engr. ANILINE B. FRANCIA

General Manager

Recommended by:

JOEMAR G. CUNANAI

Division Manager

Conforme:

Engr. MA. NIEVES C. MAÑABO

Principal Engineer C

* note : Redignment due to discrepancy in dain entry vs. Annual Budget, no actual budget defriciency

REALIGNMENT ADVICE FORM NO. 2022-02-03

Dated: February 3, 2022

Funding Source:

Corporate Operating Budget / General Fund

Legal Basis:

DEFICIENT ITEMS (TO):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
50299030	3001	MOOE	Representation Expenses	50,000.00
			Total:	50,000.00

SOURCED ITEMS (FROM):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
50202010	3001	MOOE	Training Expenses	50,000.00
			Total:	50,000.00

Prepared by:

PHILIP ANGE O G. CARDAÑO

Administrative Assistant

Checked by:

JEROME A. LEVARDO

Budget/Representative

Approved by:

halm Convani

General Manager

Recommended by:

JOEMAR G. CUNANAN Division Manager

Conforme:

CARLO JAY MANANSALA Supervising Officer, IRMO

Name of Agency: CARMONA WATER DISTRICT

ADMINISTRATIVE DIVISION

MOOE

MPP 2022-001

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Mode of		Mode of		Estimated	Total	Total _	ALLOTMENT BY QUARTER					R		
Code	Particulars Procurement Unit	Unit Cost		Total Cost	First	Quarter	Secon	d Quarter	Third	d Quarter	Fourth	Quarter		
,	v .	1 Tocurement		Onit Cost Quantity		Qty	Amount	Qty	Amount	Qty	Amount	Qty .	Amou	
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50299030	Representation Expenses	,		50,000.00		50,000.00		50,000.00						
<u>. </u>			-					-		7				
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0202010	Training Expenses			50,000.00		50,000.00		50,000.00						
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Prepared by:

Recommending Approval:

Approved by:

CORNELIO M. PACLEB

BAC - Secretariat

ROCELISA G. MAULANIN

BAC Chairman

NGR. ANILINE B. FRAN

General Manager

CARLO JAX CMANANSALA

BAC Nice Chairman

ENGR. PAUL CHRISTIAN'S. MANTILLA

BAC Member

AMEIL VER V. NOLLEDO

BAC Member

ERNESTO C. DOMINGUEZ JR.

REALIGNMENT ADVICE FORM NO. 2022-02-04 Dated: February 10, 2022

Funding Source:

Corporate Operating Budget / General Fund

Legal Basis:

DEFICIENT ITEMS (TO):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILIT Y CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
10801020	6001	CO	Computer Software	143,000.00
			Total:	143,000.00

SOURCED ITEMS (FROM):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILIT Y CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
10605030	6001	CO	ICT Equipment	143,000.00
			Total:	143,000.00

Prepared by:

PHILIP ANGELO G. CARDAÑO

Administrative Assistant

Checked by:

Budget Representative

Approved by:

Engr. ANILINE B. FRANCIA

General Manager

Recommended by:

JOEMAR G. CUNAN

Division Manager

Conforme:

Engr. MA. NIEVES C. MAÑABO

Principal Engineer C

AMENDATORY PROCUREMENT PLAN

For Calendar Year 2022

Name of Agency: CARMONA WATER DISTRICT

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em	0 - 1 -	Davie I	Mode of	TT 15	Estimated Unit	Total	m . 16		ALLOTMENT BY QUARTER					L	
Jo.	Code	Particulars	Procurement	Unit	Cost	Quantity	Total Cost		irst Quarter		d Quarter		Quarter		rth Quarter
							Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
NG	INEERING	G DIVISION .				x									
ΓEN	IS TO BE	SUBSTITUTED / REPLAC	ED												
1	10801020	Computer Software			143,000.00		143,000.00		143,000 Feb. 11, 2022	į.					
				Markey Street State Street			-		,	>				(pc	
ΓEN	AS FOR PR	ROCUREMENT IN LIEU (OF THE ABOVE												
1		ICT Equipment- Renewal of Water CAD Subscription			143,000.00		143,000.00					<u> </u>			143,000 Dec. 2022

CORNELIO M. PACLEB

BAC - Secretariat

ROCELISA G. MAULANIN

BAC Chairman

General Manager

Date:

CARLO JAYIC. MANANSALA

ice Chairman

ENGR. PAUL CHRISTYAN S. MANTILLA

BAC Member

AMEIL VER V. NOLLEDO

BAC Member

ERNESTO E. DOMINGUEZ JR.

REALIGNMENT ADVICE FORM NO. 2022-03-05 Dated: March 14, 2022

Funding Source:

Corporate Operating Budget / General Fund

Legal Basis:

DEFICIENT ITEMS (TO):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILIT Y CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
50203210-02	2001	MOOE	Semi-Expendable Expense - Office Equipment	1,948.00
			Total:	1,948.00

SOURCED ITEMS (FROM):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILIT Y CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
50202010	2001	MOOE	Training Expenses	1,948.00
			Total:	1,948.00

Prepared by:

PHILIP ANGELO G. CARDAÑO

Administrative Assistant

Checked by:

<u>JEROMÉ A. LEVARDO</u>

Budget Representative

Conforme:

Approved by:

Engr. ANILINE B. FRANCIA

General Manager

Division/Manager

Recommended by:

Division Manager

Name of Agency: CARMONA WATER DISTRICT

MOOE

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Item			Mode of		Estimated	Total				ALLOTI	MENT BY Q	UARTER	3		
No.	Code	Particulars	Procurement	Unit	Unit Cost	Quantity	Total Cost	First	Quarter	Secon	d Quarter	Third	d Quarter	Fourth	1 Quarter
_					O'AR COST	Quantity		Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
OFF	FICE OF THE	GENERAL MANAGER													
ITE	MS TO BE SU	BSTITUTED / REPLACED													
1	50203210-02	Semi-Expendable Expense - Office Equipment			1,948.00		1,948.00		1,948.00						
ITE	MS FOR PRO	CUREMENT IN LIEU OF T	THE ABOVE												
			TILL TILD OVE										r 1		
1	50202010	Training Expenses			1,948.00		1,948.00		1,948.00						
1	1														
Prep	pared by:		Recommending	Approv	val:	·			Approved	by:					

CORNELIO M. PACLEB

BAC - Secretariat

ROCELISA G. MAULANIN

BAC Chairman

General Manager

CARLO/JAY MANANSALA

AMEIL VER V. NOLLEDO

BAC Member

Date: ENGR. PAUL CARIST S. MANTILLA

ERNESTO COMINGUEZ JR.

REALIGNMENT ADVICE FORM NO. 2022-03-06 Dated: March 15, 2022

Funding Source:

Corporate Operating Budget / General Fund

Legal Basis:

DEFICIENT ITEMS (TO):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
50299030	3001	MOOE	Representation Expenses	50,000.00
		I	Total:	50,000.00

SOURCED ITEMS (FROM):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
50213040	3001	МООЕ	Repairs and Maintenance- Buildings and Other Structures	50,000.00
				·
			Total:	50,000.00

Prepared by:

PHILIP ANGELO G. CARDAÑO

Administrative Assistant

Checked by:

JEROMI

Budget Representative

Approved by:

General Manager

Recommended by:

Division Manager

Conforme:

CARLO/JAY

Supervising Officer, IRMO

Name of Agency: CARMONA WATER DISTRICT

MOOE

MPP 2022-004 ADMINISTRATIVE DIVISION

ADN	IINISTRA	TIVE DIVISION												NPP 2022.	
														Page:	1 of 1
			Mada of		Estimated	Total				ALLOT	MENT BY (QUARTE	R		
Item No.	Code	Particulars	Mode of	Unit		Total	Total Cost	Firs	t Quarter	Secon	d Quarter	Third	l Quarter	Fourth (Quarter
140.			Procurement		Unit Cost	Quantity		Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amou
TEN	IS TO BE	SUBSTITUTED / REPLA	ACED												
1	50299030	Representation Expenses			50,000.00		50,000.00		50,000.00						
TEM	AS FOR PE	ROCUREMENT IN LIEU	J OF THE ABO	VE											
T		Repairs and													
1	50213040	Maintenance-Buildings			50,000.00		50,000.00		50,000.00						
	1	and Other Structures			20,000.00		20,000.00		30,000.00						
Prens	ared by:		Recommending	a Annro	val·				Approved	by					•
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COR	NELIO N	I. PACLEB	ROCELISA G	MAII	LANIN			ENGR.	ANILINE	RERAN	ICIA				
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		n													
	1	fall &			1/	mid.	7	Date:							
	CAR	LO JAX MANANS	ALA	ENGR.	PAUL CHR	STIAXS	MANTILLA								

AMEIL VER V. NOLLEDO

BAC/Member BAC Member

REALIGNMENT ADVICE FORM NO. 2022-03-07 Dated: March 23, 2022

Funding Source:

Corporate Operating Budget / General Fund

Legal Basis:

DEFICIENT ITEMS (TO):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILIT Y CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
50299990	3001		Other Maintenance and Operating Expenses	125,150.00
			Total:	125,150.00

SOURCED ITEMS (FROM):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILIT Y CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
50213030	6001		Repairs and Maintenance- Infrastructure Assets	125,150.00
			Total:	125,150.00

T			1 1	
PT	en	are	di	377.

PHILIP ANGELO G. CARDAÑO

Administrative Assistant

Checked by:

JEROME A. LEVARDO

Budget Representative

Approved by:

Engr. ANILINE B. FRANCIA

General Manager

Recommended by:

JOEMAR G. CUNANAN

Division Manager

Conforme:

CARLO JAY MANANSALA

Supervising Officer, IRMO

Engr. MA. MIEVES C. MAÑABO

Principal Engineer C

Name of Agency: CARMONA WATER DISTRICT

MOOE

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Item	Code	D			Estimated	Total				ALI	LOTMENT	BY Q	UARTER	and an order of the last of th	
No.	Code	Particulars	Mode of Procurement	Unit	Unit Cost	Quantity	Total Cost	CONTRACTOR CONTRACTOR	t Quarter	Second Quarter		Third Quarter		Four	h Quarter
ADMI	NISTRAT	IVE DIVISION			L			Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
		JBSTITUTED / REPLACED													
		Other Maintenance and Operating		1	T	1					***				
	50299990		Shopping (Section 52.1a)	Lot	140,000.00	1	140,000.00								
		DIVISION		************	beautiful transfer and the second second		· · · · · · · · · · · · · · · · · · ·								
ITEMS	TO BE SU	BSTITUTED / REPLACED										******************************			**********
	50213030	Repairs and Maintenance- Infrastructure Assets	Negotiated Procurement - Small Value Procurement	Lot	4,521,600.00	1	1.521.600.00		****					T	
			Similar value i rocarement	-	4,321,000.00		4,521,600.00								
ADMI	NISTRATI	IVE DIVISION													
ITEMS	FOR PRO	CUREMENT IN LIEU OF THE ABOV	/F									***************************************	***************************************		The state of the s
		Other Maintenance and Operating		T											
	50299990	Expenses	Direct Contracting	Lot	265,150.00	1	265,150.00								
ENICYN	TEEDING	DYLTROLOGI													THE RESIDENCE OF STREET
		DIVISION				berrand and a second									
HEMS	FOR PRO	CUREMENT IN LIEU OF THE ABOV				***************************************						-		-	
		Repairs and Maintenance-	Negotiated Procurement -	T -4								Т	1		
1	50213030	Infrastructure Assets	Small Value Procurement	Lot	4,396,450.00	1	4,396,450.00			200	er e				
Prepered	dev:		Recommending Approval:										***************************************		
1/1	M		Recommending Approval:					Ω.	Approved by	- 1					
anna de	10 11 0101	Time and						1 mg/	INVIN Y	XXX		1			

BAC - Secretariat

ROCELISA G. MAULANIN

BAC Chairperson

Date:

ENGR. ANILINE B. FRANCIA 3 377

General Manager

AMEIL VERV. NOLLEDO

BAC Member

REALIGNMENT ADVICE FORM NO. 2022-04-08 Dated: April 4, 2022

Funding Source:

Corporate Operating Budget / General Fund

Legal Basis:

DEFICIENT ITEMS (TO):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
50203210-99	3001	МООЕ	Semi-Expendable Expense - Other Machinery and Equipment	5,200.00
			Total:	5,200.00

SOURCED ITEMS (FROM):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
50299990	3001	MOOR	Other Maintenance and Operating Expenses	5,200.00
		-	Total:	5,200.00

Prepared by:

PHILIP ANGELO G. CARDAÑO

Administrative Assistant

Checked by:

Approved by:

General Manager

Recommended by:

Division Manager

Conforme:

Name of Agency: CARMONA WATER DISTRICT

MOOE

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Item			Mode of	1	Estimated	Total			-	ALLOTMENT BY QUARTER			R		
No.	Code	Particulars	Procure	Unit	Unit Cost	Quantity	Total Cost	First	Quarter	Secon	d Quarter	Third	Quarter	Fourth	Quarter
			ment			(and the state of		Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amoun
AD	MINISTRATI	VE DIVISION													
ITE	MS TO BE SI	UBSTITUTED / REPLACE	D												
1	50203210-99	Semi-Expendable Expense - Other Machinery and Equipment			5,200.00		5,200.00				5,200.00				
AD]	MINISTRATI	VE DIVISION											***************************************		Acres and a second
ITE	MS FOR PRO	OCUREMENT IN LIEU OF	THE ABO	OVE											
1	50299990	Other Maintenance and Operating Expenses			5,200.00		5,200.00				5,200.00				
Prej	area by:		Recomme	ending A	Approval:		·		Approve	ed by:					
CO	RNELIO M.	PACLEB	ROCELISA G. MAULANIN			N	ENGR. ANILINE B. FRANCIA								
	C - Secretariat			Chairr		. 1		LI TOIL.	General M						

CARLO JAY

Date:

Vice Chairman

ENGR. PAUL CHRIST

BAC Member

AMEIL VER V. NOLLEDO

ERNESTO C. DOMINGUEZ JR.

BAC Member

REALIGNMENT ADVICE FORM NO. 2022-04-09 Dated: April 11, 2022

Funding Source:

Corporate Operating Budget / General Fund

Legal Basis:

DEFICIENT ITEMS (TO):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILIT Y CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
50216010	3001	MOOE	Labor and Wages	150,000.00
			Total:	150,000.00

SOURCED ITEMS (FROM):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILIT Y CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
50213040	3001	MOOE	Repairs and Maintenance- Buildings and Other Structures	100,000.00
50213050	3001	MOOE	Repairs and Maintenance- Machinery and Equipment	50,000.00
			Total:	150,000.00

Prepared by:

PHILIP ANGELO G. CARDAÑO

Administrative Assistant

Checked by:

Recommended by:

<u>JEROMF A. LEVARDO</u>

Budget Representative

Division Manager

Approved by:

Conforme:

Engr. ANILINE B. FRANCIA

General Manager

CARLO JAX MANANSAL

Supervising Officer, IRMO

Name of Agency: CARMONA WATER DISTRICT

MOOE
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em			Mode of		Estimated	Total					MENT BY QU	_			
No.	Code	Particulars	Procurem	Unit	Unit Cost	Quantity	Total Cost		Quarter	_	nd Quarter	Third	Quarter		Quarter
			ent			Quantity		Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amou
\DI	MINISTRAT	IVE DIVISION													
TE	MS TO BE S	SUBSTITUTED / REPLACED													
1	50216010	Labor and Wages			150,000.00		150,000.00				150,000.00				
ADN	MINISTRAT	IVE DIVISION							II						
TE	MS FOR PR	OCUREMENT IN LIEU OF THE	E ABOVE												
1	50213040	Repairs and Maintenance- Buildings and Other Structures			100,000.00		100,000.00				100,000.00				
2	50213050	Repairs and Maintenance- Machinery and Equipment			50,000.00		50,000.00				50,000.00				
rec	ared by:		Recomme	ending	Approval:				Approve	ed by:	-		have the same and		
/				Q											
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	RNELIO M		ROCELI	SA G.	MAULANIN	1			ANILINI						
3AC	C - Secretaria	at	BAC	Chairn	nan				General N	fanager					
		./													
		// /4			M	mis ()	Date:							
		CARLO JAY C. MANANSAL	A	ENGR	. PAUL CHI	(ISTIAN	S. MANTILI	LA							
		BAC Vice Chairman			/BAC	Member									
		Toly			6	9									
		Mallad			1000	XX									
		AMEIL VER'V. NOLLEDO		ERNE	STO C. DON	11XGUEZ	Z JR.								
		BAC Member			BAC Mem	ber									

REALIGNMENT ADVICE FORM NO. 2022-05-10 Dated: May 19, 2022

Funding Source:

Corporate Operating Budget / General Fund

Legal Basis:

DEFICIENT ITEMS (TO):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
50203210-02	6001	MOOE	Semi-Expendable Expense - Office Equipment	20,000.00
			(Purchase of 10 Wall Fans to be installed in CWD Pumping Stations)	
			Total:	20,000.00

SOURCED ITEMS (FROM):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
50213030	6001	МООЕ	Repairs and Maintenance- Infrastructure Assets	20,000.00
			Total:	20,000.00

Prepared by:

PHILIP ANGELO G. CARDAÑO

Administrative Assistant

Checked by:

JEROME A. LEVARDO

Budget/Representative

Approved by:

Engr. ANILINE B. FRANCIA

General Manager

Recommended by:

JOEMAR G. CUN

Division/Manager

Conforme:

Engr. MA. NIEVES C. MAÑABO

Principal Engineer C

Name of Agency: CARMONA WATER DISTRICT

MOOE

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														Pa	ge: 1 of 1
Item			Mode of		Estimated Unit	Total				ALLOT	MENT BY QU	JARTER			
No.	Code	Particulars	Procurement	Unit	Cost	Quantity	Total Cost	First	Quarter	Seco	ond Quarter	Third	l Quarter	Four	th Quarter
			T T T T T T T T T T T T T T T T T T T			Quantity		Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ENG	INEERING	DIVISION													
ITEM	AS TO BE S	UBSTITUTED / REPLACE	ED												
1 :	50203210-02	Semi-Expendable Expense - Office Equipment			20,000.00		20,000.00				20,000.00				
		(Purchase of 10 Wall Fans to be installed in CWD Pumping Stations)													
ITEM	1S FOR PRO	OCUREMENT IN LIEU OF	F THE ABOVE			***************************************									
1	50213030	Repairs and Maintenance- Infrastructure Assets			20,000.00		20,000.00				20,000.00				
Prepa	red by:		Recommending	g Approv	val:			•	Approve	d by:	M S 75	rs/			•
COR	NELIO M.	PACLEB	ROCELISA G	. MAU	LANIN			ENGR.	ANILIVE	BERA	NCIA				
BAC	- Secretaria		BAC Chai						General M	anager	T TOMA				
)	4/8			LA C	mu [)	Date:	33.00						

AMEIL VER V. NOLLEDO

BAC Member

ENGR. PAUL CHRISTIAN'S. MANTILLA

BAC Member

ERNESTO CLOOMINGUEZ JR.
BAC Member

REALIGNMENT ADVICE FORM NO. 2022-05-11 Dated: February 11, 2022

Funding Source:

Corporate Operating Budget / General Fund

Legal Basis:

DEFICIENT ITEMS (TO):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
50206010	3001	MOOE	Awards/Rewards Expenses	75,000.00
			Total:	75,000.00

SOURCED ITEMS (FROM):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
50213060	3001	MOOE	Repairs and Maintenance- Transportation Equipment	75,000.00
			Total:	75,000.00

Prepared by:

PHILIP ANGELO G. CARDAÑO

Administrative Assistant

Checked by:

JEROME A. LEVARDO

Budget Representative

Approved by:

Conforme:

General Manager

Supervising Officer IRMO

Recommended by:

Division Manager

Name of Agency: CARMONA WATER DISTRICT

MOOE

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									-					APP 2022	
		_	M-1-C			1				ALLOT	MENT DV OI	IADTED		Page:	1 of 1
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No.	Code	Particulars	Procurem	Unit	Unit Cost	Quantity	Total Cost		Quarter		nd Quarter		Quarter	Fourth	
			ent					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amou
ADMI	NISTRATI	VE DIVISION													
ITEMS	S TO BE SU	UBSTITUTED / REPLACED													
1 50	206010	Awards/Rewards Expenses			75,000.00		75,000.00				75,000.00				
ADMI	NISTRATI	VE DIVISION	-		•		terrane and an an analysis and an analysis an analysis and an analysis and an analysis and an analysis and an		*						
ITEMS	S FOR PRO	CUREMENT IN LIEU OF THE	ABOVE												
1 50)213060	Repairs and Maintenance- Transportation Equipment			75,000.00		75,000.00				75,000.00				
Prepar	ad by:		Recommo	ending A	Approval:				Approv	-					
CODN	10.10	D. CLED	DO CELL			_			mulan	PM					
		PACLEB			MAULANIN	V		ENGR		EVB. FRA	ANCIA				
BAC -	Secretaria	t o	BAC	Chairn	nan				General N	Manager					
		CARLO JAY C. MANANSAL BAC Vice Chairman AMEIL VER V. NOLLEDO BAC Member		ENGR.	FAC	Member	S. MANTILI Z JR.	Date:	O						

REALIGNMENT ADVICE FORM NO. 2022-06-12

Dated: June 6, 2022

Funding Source:

Corporate Operating Budget / General Fund

Legal Basis:

DEFICIENT ITEMS (TO):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
50203210-02	3001	MOOE	Semi-Expendable Expense - ICT Equipment	32,900.00
			Total:	32,900.00

SOURCED ITEMS (FROM):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
50213060	3001	MOOE	Repairs and Maintenance- Transportation Equipment	21,000.00
50203210-02	3001	МООЕ	Semi-Expendable Expense - Office Equipment	11,900.00
			Total:	32,900.00

Prepared by:

Checked by:

PHILIP ANGELOG. CARDAÑO

Acting Budget Officer

Approved by:

General Manager

Conforme:

Name of Agency: CARMONA WATER DISTRICT

MOOE

		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1												APP 20	22-010
														Page	: 1 of 1
Item			Mode of		Estimated	Total				ALLOT	MENT BY QU	JARTER			
No.	Code	Particulars	Procurem	Unit	Unit Cost	Quantity	Total Cost	First	Quarter	Seco	nd Quarter	Third	Quarter	Fourth	Quarter
110.			ent		Omi Cost	Qualitity		Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ADI	MINISTRATI	VE DIVISION													
ITE	MS TO BE SU	BSTITUTED / REPLACED													
1	50203210-02	Semi-Expendable Expense - ICT Equipment			32,900.00		32,900.00				32,900.00				
ADI	MINISTRATI	VE DIVISION					•								Interess of the Control of the Contr
ITE	MS FOR PRO	CUREMENT IN LIEU OF THE	ABOVE												
1	50213060	Repairs and Maintenance- Transportation Equipment			21,000.00		21,000.00				21,000.00				
2		Semi-Expendable Expense - Office Equipment			11,900.00		11,900.00				11,900.00				
Rie	pared by:		Recommo	ending A	Approval:				Approv	ed by:	'		•		

CORNELIO M. PACLEB

BAC - Secretariat

ROCELISA G. MAULANIN

BAC Chairman

ENGR. ANILINE'B. FRANCIA

General Manager

CARLO JA

AN S. MANTILLA

Date:

BAC Member

AMEIL VER V. NOLLEDO

BAC Member

ERNESTO C. DOMINGUEZ JR.

REALIGNMENT ADVICE FORM NO. 2022-06-13

Dated: June 17, 2022

Funding Source:

Corporate Operating Budget / General Fund

Legal Basis:

DEFICIENT ITEMS (TO):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
50203220-01	3001	МООЕ	Semi-Expendable Expense - Furniture and Fixtures	9,170.00
			Total:	9,170,00

SOURCED ITEMS (FROM):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
50213070	3001	I MUULIE	Repairs and Maintenance-Furniture and Fixtures	9,170.00
			Total:	9,170.00

Prepared by:

PHILIP ANG LO G. CARDAÑO

Acting Budget Officer

Conforme:

Checked by:

Division Manager

Engr. ANILINE B FRANCIA

General Manager

Approved by:

CARLO JAY MANANSALA

Supervising/Officer, IRMO-A

Name of Agency: CARMONA WATER DISTRICT

MOOE

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														Page	: 1 of 1
Item			Mode of		Estimated	Total				ALLOT	MENT BY Q	JARTER	{		
No.	Code	Particulars	Procurem	Unit	Unit Cost	Quantity	Total Cost	First	Quarter	Seco	nd Quarter	Third	l Quarter	Fourth	Quarter
110.			ent		Cint Cost	Qualitity		Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amoun
AD	MINISTRATI	VE DIVISION													
ITE	MS TO BE SU	UBSTITUTED / REPLACED													
1	50203220-01	Semi-Expendable Expense - Furniture and Fixtures			9,170.00		9,170.00				9,170.00				
		VE DIVISION				Accommendation							<u> </u>		
ITE	MS FOR PRO	CUREMENT IN LIEU OF THE	ABOVE												
1	50213070	Repairs and Maintenance- Furniture and Fixtures			9,170.00		9,170.00				9,170.00				
1	50213070	1 -			9,170.00		9,170.00				9,170.00				

Prepared by

Recommending Approval:

Approved by:

CORNELIO M. PACLEB

BAC - Secretariat

ROCELISA G. MAULANIN

BAC Chairman

ENGR. ANILINE B. FRANCIA

General Manager

Date:

CARLO JAY C. MANANSALA

BAC Vice Chairman

Manif

ENGR. PAUL CHRISTIAN S. MANTILLA

BAC Member

AMEIL VER V. NOLLEDO

BAC Member

ERNESTOC. DOMINGUEZ JR.

REALIGNMENT ADVICE FORM NO. 2022-06-14

Dated: June 17, 2022

Funding Source:

Corporate Operating Budget / General Fund

Legal Basis:

DEFICIENT ITEMS (TO):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
10605030	3001	СО	ICT Equipment	45,800.00
			for Computer Desktop- 1 unit	
			Total:	45,800.00

SOURCED ITEMS (FROM):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
10605020	3001	СО	Office Equipment	45,800.00
			Total:	45,800.00

Prepared by:

Checked by:

PHILIPANGELO G. CARDAÑO

Acting Budget Officer

Division Manager

Approved by:

Conforme:

General Manager

Supervising officer, IRMO-A

Name of Agency: CARMONA WATER DISTRICT

Ivaii	ie of Agency	: CARMONA WATER DISTI	VIC1											APP 202	2-012
															1 of 1
Item			Mode of		Estimated	Total				ALLOT	MENT BY QU	JARTER			
No.	Code	Particulars	Procurem	Unit	Unit Cost	Quantity	Total Cost	First	Quarter	Seco	nd Quarter	Third	Quarter	Fourth	Quarter
1,0.			ent		Omi Cost	Qualitity	Quantity	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ADN	IINISTRATI	VE DIVISION													
ITEN	MS TO BE S	UBSTITUTED / REPLACED													
1	10605030	ICT Equipment Computer (for Computer Desktop-lunit)			45,800.00		45,800.00				45,800.00				
ADM	IINISTRATI	VE DIVISION				***************************************	herease and the second		<u></u>						
ITEN	MS FOR PRO	CUREMENT IN LIEU OF THE	ABOVE												
1	10605020	Office Equipment			45,800.00		45,800.00				45,800.00				
Prep	ared by:		Recomme	ending A	Approval:				Approve	ed by:					
/	///			1	_				N- A	15					

BAC - Secretariat

ROCELISA G. MAULANIN

BAC Chairman

Date:

CARLO JAY

BAC Vide Chairman

ENGR. PAUL CHI

AMEIL VER V. NOLLEDO

BAC Member

REALIGNMENT ADVICE FORM NO. 2022-06-15 Dated: June 24, 2022

Funding Source:

Corporate Operating Budget / General Fund

Legal Basis:

DEFICIENT ITEMS (TO):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
50213030	6001	MOOE	Repairs and Maintenance- Infrastructure Assets - Sewer System	50,000.00
			Total:	50,000,00

SOURCED ITEMS (FROM):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
50213030	6001	MOOE	Repairs and Maintenance- Infrastructure Assets - Pipeline Repairs	50,000.00
			Total:	50,000.00

Prepared by:

PHILIP ANGELO G. CARDAÑO

Acting Budget Officer

Conforme:

Checked by:

Division Manager

Engr. ANILINE B. FRANCIA

General Manager

Approved by:

muy men.

Principal Engineer C

AMENDATORY PROCUREMENT PLAN

For Calendar Year 2022

Name of Agency: CARMONA WATER DISTRICT

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															ge: 1 of 1
m			Mode of		Estimated Huit	T-4-1		ALLOTMENT BY QUARTER							
0.	Code	Particulars	Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	First	Quarter	Seco	nd Quarter	Third	Quarter	Four	th Quarter
			Trocurement		Cost	Quantity		Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amoun
VG	INEERING	DIVISION										0			
EN	1S TO BE S	SUBSTITUTED / REPLACI	ED												
		Repairs and Maintenance-													
1	50213030	Infrastructure Assets			50,000.00		50,000.00				50,000.00				
		-Sewer System													
EN	IS FOR PR	OCUREMENT IN LIEU O	F THE ABOVE												
		Repairs and Maintenance-													
1	50213030	Infrastructure Assets	-		50,000.00		50,000.00				50,000.00				
		Pipeline Repairs													
\forall															
1	\														
Ap)	red by:		Recommendin	g Appro	oval:				Approve	d by					
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		I. PACLEB	ROCELISA	G. MAI	ULANIN			ENGR.	ANIDINE	B. FRA	NCIA				
4C	- Secretari	at	BAC Cha	airman					General M	anager	,				

AMEIL VER V. NOLLEDO

BAC Member

ENGR. PAUL CHRISTIAN S. MANTILLA

ERNESTO C. DOMINGUEZ JR.
BAC Member

Date:

REALIGNMENT ADVICE FORM NO. 2022-07-16 Dated: July 7, 2022

Funding Source:

Corporate Operating Budget / General Fund

Legal Basis:

DEFICIENT ITEMS (TO):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
50299030	3001	MOOE	Representation Expenses	100,000.00
			Total:	100,000.00

SOURCED ITEMS (FROM):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITUR	ES	AMOUNT
50213050	3001		Repairs and Maintenance- Machinery and Equipment		20,000.00
50213060	3001		Repairs and Maintenance- Transportation Equipment		20,000.00
50202010			Training Expenses		60,000.00
			T	otal:	100,000.00

Prepared by:

Checked by:

PHILIP ANGELO G. CARDAÑO

Acting Budget Officer

Division Manager

Approved by:

Conforme:

Engr. ANILINE B. FRANCIA

General Manager

CARLO JAN MANANSALA Supervising Officer, IRMO-A

Name of Agency: CARMONA WATER DISTRICT

MOOE APP 2022-014

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Item			Mode of		Estimated	Total					MENT BY	Y QUAR	RTER		
No.	Code	Particulars	Procurem	Unit	Unit Cost	Quantity	Total Cost	First	Quarter	Second	Quarter	Thi	rd Quarter	Fourth	Quarter
			ent		Oint Cost	Quantity		Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amoun
ADI	MINISTRATI	VE DIVISION													Manage Colored Manage
ITE	MS TO BE SU	UBSTITUTED / REPLACED										X-00/200-0000000000000000000000000000000			
1	50299030	Representation Expenses			100,000.00		100,000.00						100,000.00		
ADI	MINISTRATI	VE DIVISION		,,,							-		<u> </u>		
ITE	MS FOR PRO	CUREMENT IN LIEU OF TH	IE ABOVE					-					,		
1	50213050	Repairs and Maintenance- Machinery and Equipment			20,000.00		20,000.00						20,000.00		
2	50213060	Repairs and Maintenance- Transportation Equipment			20,000.00		20,000.00						20,000.00		
3	50202010	Training Expenses			60,000.00		60,000.00						60,000.00		
Prep	pared by:		Recommo	ending	Approval:			h	Approved	-	M Cia				
CO	RNELIO M.	PACLEB	ROCELI	ISA G.	MAULANIN	V	TE	NGR. A	NILINE I	B. FRAN	ICIA				
BAG	C - Secretariat		BAC	Chairr	nan				eneral Ma						
		AMEIL VER V. NOLLEDO			PAUL CHI BAC STO C. DON BAC Mena	Member MINGUE	Z. MANTILI Z. JR.	Date:							

REALIGNMENT ADVICE FORM NO. 2022-07-17 Dated: July 12, 2022

Funding Source:

Corporate Operating Budget / General Fund

Legal Basis:

DEFICIENT ITEMS (TO):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
10801020	5001	СО	Computer Software	100,000.00
			Total:	100,000.00

SOURCED ITEMS (FROM):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
10605030	5001	СО	ICT Equipment	100,000.00
			Total:	100,000.00

Prepared by:

Checked by:

PHILIP ANGELO G. CARDAÑO

Acting Budge Officer

Division Manager

Conforme:

Approved by:

Engr ANILINE R FRANCIA

General Manager

Engr. ROCELISA G. MAULANIN

Supervising Utilities Services Officer

Name of Agency: CARMONA WATER DISTRICT

APP 2022-015

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			_											Pag	e: 1 of 1
Item			Mode of		Estimated	Total						BY QUARTER			
No.	Code	Particulars	Procurement	Unit	Unit Cost	Quantity	Total Cost	First	First Quarter		d Quarter	Third Q	uarter	Fourt	h Quarter
					Cint Cost	Quantity		Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
CON	IMERCIAI	LDIVISION													
ITE	MS TO BE	SUBSTITUTED / RE	EPLACED												
1	10801020	Computer Software			100,000.00		100,000.00					100,000.00			
												200,000,00			
ITE	MS FOR PR	ROCUREMENT IN I	IEU OE TH	F AROX	Æ										
112	VISTORTI		LEC OF THE	LADO		1			T		Т				
1	10605030	ICT Equipment			100,000.00		100,000.00					100,000.00			
		1 1			,		200,000.00					100,000.00			
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Prep	ared by:		Recommen	ding Ap	proval:				Appro	ved by:					
	111/			*						16	L. `				
001	11/1								MMX	NIK	Muh				
		I. PACLEB	ROCELISA					ENGF	R. ANILIN	1 1/	RANCIA				
BAC	- Secretari	at	BACC	Chairmai	n				General	Manage	r				
		16/2				.4									
	CADI		TO A T A	ENICE	Ma	nns		Date:							
		O JAY C. MANAN		ENGR.	PAUL CHRI	//	MANTILLA								
		BAQ Vice Chairman	n		BAC	Member									
					(Dall	(/_									
	AMI	EIL VER V. NOLL	EDO	EDNE	TO CADONI		ID								
	AIVII	BAC Member	EDU	ERNE		1	JK.								
		DAC Melliber			BAC Memb	er /									

REPUBLIC OF THE PHILIPPINES

(LWUA CCC No. 561)
ISO CERTIFICATE No. 80132/A/0001/UK/En
Blk. 8, Lot 8, Joy St., Cityland Subdivision, Brgy. Mabuhay, Carmona, Cavite
Iel No. (046) 430-0832 loc. 101-112, Fax No. (046) 430-1/05
Email Add: carmonawd@yahoo.com

Engineering Division

REALIGNMENT ADVICE FORM NO. 2022-07-18 Dated: July 13, 2022

Funding Source: Corporate Operating Budget / General Fund

DEFICIENT ITEMS (TO):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
10605990	6001	СО	Other Machinery and Equipment	65,000.00
			(Portable Genset 5KVA)	
			Total:	65,000.00

SOURCED ITEMS (FROM):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
10605990	6001	СО	Other Machinery and Equipment	65,000.00
			(Jack Hammer)	
			Total:	65,000.00

Prepared by:

PHILIP ANGILLO G. CARDAÑO

Acting Budget Officer

Conforme:

MA. NIEXES C. MAÑABO

Principal Engineer

Approved by:

Name of Agency: CARMONA WATER DISTRICT

CO APP 2022 - 1916

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														Pa	ge: 1 of 1
Item			Mode of		Estimated Unit	Total				ALLO	TMENT BY	QUARTE	R		
No.	Code	Particulars	Procurement	Unit	Cost	Quantity	Total Cost	First	First Quarter Second Qua		d Quarter	Thir	d Quarter	Fourth Quarte	
140.			Trocurcinent		Cost	Quantity	Qualitity F	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ENG	INEE	RING DIVISION										demonstration of the second second			
ITEM	IS TO	BE SUBSTITUTED / REPL	ACED												
1		Other Machinery and Equipment	N/A		65,000.00		65,000.00						65,000.00		
		(Portable Genset 5KVA)													
ITEM	S FOR	R PROCUREMENT IN LIEU	J OF THE ABO	OVE											
1		Other Machinery and Equipment	N/A		65,000.00		65,000.00						65,000.00		
		(Jack Hammer)													
1															
01															

Prepared by:

CORNELIO M. PACLEB

BAC Secretary

Recommending Approval:

ENGR. ROCELISA MAULANIN

BAC Chairman

CARLO JANMANSALA

() 0.11 /

AMEIL VER V. NOLLEDO

BAC Member

BAC Member

ENGR. PAUL CHRISTIAN S. MANTILLA

BAC Member

ERNEST C DOMINGUEZ JR.

BAC Member

Approved by:

ENGR. ANILINE B. FRANCIA

REPUBLIC OF THE PHILIPPINES

(LWUA CCC No. 561)

ISO CERTIFICATE No. 80132/A/0001/UK/Eri
Bik. 8, Lot 8, Joy St., Cityland Subdivision, Brgy, Mabuhay, Carmona,
Tel No. (046) 430-0832 loc. 101-112, Fax No. (046) 430-1705
Email Add: garmonawd@yshop.com

Engineering Division

REALIGNMENT ADVICE FORM NO. 2022-07-19 Dated: July 13, 2022

Funding Source: Corporate Operating Budget / General Fund

DEFICIENT ITEMS (TO):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILIT Y CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
10604990	6001	СО	Other Structures (STP)	650,000.00
			(Septage Facility Perimeter Fence)	
			Total:	650,000.00

SOURCED ITEMS (FROM):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILIT Y CENTER	OBJECT OF EXPENDITURES	AMOUNT	
10604990	6001	СО	Other Structures (STP)	650,000.00
			(Guard house, Changing Room)	
			Total:	650,000.00

Prepared by:

Conforme:

PHILIP ANGELO G. CARDAÑO

Acting Budget Officer

. MAÑABO Principal Engineer

Approved by:

Name of Agency: CARMONA WATER DISTRICT

CO APP 2027-017

		T												Pa	ge: 1 of 1
Item	Code		Mode of		Estimated Unit	Total				ALLO	TMENT BY	QUARTE	ER		
No.	Code	Particulars	Procurement	Unit	Cost	Quantity	Total Cost	First	Quarter		d Quarter	Thir	d Quarter	Four	rth Quarter
TAICT	DATICALIA	DING DIVIGION				Quantity		Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
-	The state of the s	RING DIVISION													
TEM	STO	BE SUBSTITUTED / REPL	ACED												
1		Other Structures (STP)			650,000.00		650,000.00						650,000.00		
		(Septage Facility Perimeter Fence)													
TEM	S FOR	R PROCUREMENT IN LIEU	J OF THE ABO	OVE											-
1		Other Structures (STP)			650,000.00		650,000.00						650,000.00		
		(Guard house, Changing Room)						direction distributions and allocations.							

CORNELIO M. PACLEB

BAC Secretary

Recommending Approval:

ENGR. ROCELISA MAULANIN

BAC Chairman

Approved by:

General Manager

CARLOJAYMANANSALA BAC Member

AMEIL VER V. NOLLEDO

BAC Member

ENGR. PAUL

BAC Member

REALIGNMENT ADVICE FORM NO. 2022-07-20 Dated: July 14, 2022

Funding Source:

Corporate Operating Budget / General Fund

Legal Basis:

DEFICIENT ITEMS (TO):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
50213040	3001	LOOF	Repairs and Maintenance- Buildings and Other Structures	50,000.00
			Total:	50,000.00

SOURCED ITEMS (FROM):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
50201010	3001	MOOE	Traveling Expenses-Local	25,000.00
50203010	3001	MOOE	Office Supplies Expenses	25,000.00
			Total:	50,000.00

Prepared by:

Checked by:

PHILIP ANGELO G. CARDAÑO

Acting Budget Officer

Division Managar

Division Manager

Approved by:

Conforme:

General Manager

CARLO JAX MANANSALA Supervising Officer, IRMO-A

Name of Agency: CARMONA WATER DISTRICT

MOOF

Man	ie of Agency	: CARMONA WATER DIS	IKICI												055-018
															: 1 of 1
Item			Mode of		Estimated	Total				ALLOT	MENT BY	QUAR	TER		
No.	Code	Particulars	Procurem	Unit	Unit Cost	Quantity	Total Cost	First	Quarter	Second	Quarter	Thi	rd Quarter	Fourtl	Quarter
1.0.			ent		Omt Cost	Quantity		Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
ADM	IINISTRATI	VE DIVISION													
TEN	MS TO BE SU	UBSTITUTED / REPLACED													
1	50299030	Repairs and Maintenance- Buildings and Other Structures			50,000.00		50,000.00						50,000.00		
ADM	IINISTRATI	VE DIVISION	***************************************											L	
TEN	MS FOR PRO	CUREMENT IN LIEU OF TH	IE ABOVE												
1	50213050	Traveling Expenses-Local			25,000.00		25,000.00						25,000.00		
2	50213060	Office Supplies Expenses			25,000.00		25,000.00						25,000.00		
COR	RNELIO M.			4	MAULANII	V	Œ	MANGR. A	Approved NILINE I eneral Ma	BIRRA	NCIA7	5			

CARLO JAY C

Date: ENGR. PAUL CHRISTA

AN S. MANTILLA

AMEIL VER'V. NOLLEDO

BAC Member

Name of Agency: CARMONA WATER DISTRICT

CO

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Item	Code	Davis I	Mode of		Estimated Unit	Total			ALLOTA	MENT B	Y QUARTER	and the second second second second second	
No.	Code	Particulars	Procurement	Unit	Cost	Quantity	Total Cost	First Quarter	Second Qua	Third Quarter			
FNCIN	NEERING DI	VISION				Quantity		Qty Amount	Qty Am	ount	Qty Amour	t Qty	Amount
						Section Complete Comp							
1 EIVIS	TO BE SUBS	TITUTED / REPLACED											
	10401010, 30	Water Meters	Public Bidding	Unit	2,275,000.00	2,500	2,275,000.00						
		REMENT IN LIEU OF THE ABOVE					The second secon						
	10401010, 30	Water Meters	Public Bidding	Unit	2,275,000.00	2,165	2,275,000.00			T		T -	
4													
Prepared	Doy:		Recommending Appr					Approved by	mun	arronning management designed	AND THE REAL PROPERTY OF THE P		

BAC - Secretariat

ROCELISA G. MAULANIN

BAC Chairman

AMEIL VER V. NOLLEDO

BAC Member

ERNESTO C DOMINGUEZ JR. BAC Member

Date:

ENGR. AMEINE B. FRANCIA

Name of Agency: CARMONA WATER DISTRICT

MOOF

				DIC DICE														100E
												Charles and Charle			-		-	e: 1 of 1
Item	0.1		-			Mode of		Estimated Unit	Total		ALLOTMENT BY QUARTER							
No.	Code		Particulars									nd Quarter		d Quarter	ORDER DE LA CONTRACTOR DE	h Quarter		
ADMI	NISTRAT	L IVE DIVISIO	N								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
		JBSTITUTED)						to two transports and the same of the same					***************************************			
	50212030		Security !			Public Bidding	Lot	1,811,224.80	1	1 011 224 00								
			Sub/Open of		Contract	1 done bidding	Lot	1,011,224.00	1	1,811,224.80					-		\vdash	
		IB/REI	Bids	Award	Signing													
		01/17/2022													-			
		to																
	EPHPONIA CONTENSA CALCULARIA NA	01/24/2022	02/07/2022	02/22/2022	02/23/2022													
ITEMS	FOR PRO	CUREMENT	IN LIEU OF	THE ABOVE														
	50212030	The second secon	Security S	ALLA TROUBLE OF THE PRODUCTION OF THE PROPERTY		D.41' D'11'	Lat	1 011 024 00										
	30212030		Sub/Open of	Notice of	Contract	Public Bidding	Lot	1,811,224.80	1	1,811,224.80				-				
		IB/REI	Bids	Award	Signing													
	PO 100 A	02/03/2022			3.88							***************************************			-			Manuscriptore (universal constitution and constitution an
		to																
		02/10/2022	02/23/2022	03/09/2022	03/10/2022						No.							
1																		
Prepare	Abu																	
Liebble						Recommending App	roval:				4	Approved b	y: 6					
CORNE	CORNELIO M. PACLEB					ROCELISA G. MAUI	ANIN				FNGR	MALI	J () W	von				

BAC - Secretariat

ROCELISA'G. MAULANIN

BAC Chairman

AMEIL/VER V. NOLLEDO

Date:

BAC Member

ERNESTO C. DOMINGUEZ JR.

BAC Member

ENGR. ANILINE B. FRANCIA

Name of Agency: CARMONA WATER DISTRICT

APP 2022-021

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Item	Code	Particulars	Mode of Programment	TT. 5	Estimated Unit	Total					LOTMENT	THE RESERVE AND ADDRESS OF THE PARTY OF THE			
No.	Code	1 articulars	Mode of Procurement	Unit	Cost	Quantity	Total Cost	POTATOVOISSONWANDO	t Quarter	-	nd Quarter	- Constanting	d Quarter		th Quarte
NGIN	EERING	DIVISION			L			Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amour
		BSTITUTED / REPLACED			ett ett med satt til ett fill generation til sette verste vitte styrken vitte sted blike å det til genete stad den										
			Negotiated Procurement - Adjacent									T		Т	
	10604990	Roadworks/Pavements	Agreement	Lot	2,800,000.00	1	2,800,000.00					a di danimina di d			
		Schedule of Procurement		***************************************			2,000,000.00					-			
		December 2021		***************		TANKE PERIOD COMMUNICATION (MINISTERNAL PROGRAMME)						-			
							MET STATE AND								
EMS	FOR PRO	CUREMENT IN LIEU OF TH			Provide and the Contract of th					L					-
	10604990	Roadworks/Pavements	Negotiated Procurement - Adjacent	Lot		_						I			
	10004990		Agreement		2,800,000.00	1	2,800,000.00								
		Schedule of Procurement													
		January 2022													-
11							***************************************								PROFESSIONAL PROFE

CORNELIO M. PACLEB

BAC - Secretariat

Recommending Approval:

ROCELISA G. MAULANIN

BAC Chairman

Approved by:

General Manager

CARLO JAY MANANSALA

BAC Member

AMEIL VER V. NOLLEDO

Bac Member

ERNES OC. DOMINGUE

BAC Member

Date:

Name of Agency: CARMONA WATER DISTRICT

CO APP 2022 - 022

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-	T			_								Page: 1 of 1
Item	Codo	D. C. 1			Estimated Unit	Total			ALLOTN	MENT BY QU	JARTER	70 45 54 44 54 54 54 54 54 54 54 54 54 54
No.	Code	Particulars	Mode of Procurement	Unit	Cost	Quantity	Total Cost	First Quarter	Second Qu		Quarter	Fourth Quarter
572707					Cost	Quantity		Qty Amount	Qty Ame		THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.	Qty Amount
ENG	NEERING	DIVISION										200
HEN	S TO BE SU	JBSTITUTED / REPLACED							**************************************			
			Negotiated Procurement - Small	Tak			year and the second		T T		Т	
	10605140	The second secon	Value Procurement	Lot	750,000.00	1	750,000.00					
		Schedule of Procurement								+-+		
		January 2022					AMANDALINA DELIMENTA DE PROPERTO DE LA CONTRACTORIO					
				AND ASSESSMENT OF THE PARTY OF								
ITEM	S FOR PRO	CUREMENT IN LIEU OF THE ABOY	VE .	-	I manufacture and the second							
			Negotiated Procurement - Small						П			
	10605140	Technical and Scientific Equipment	Value Procurement	Lot	750,000.00	1	750,000.00		-			
		Schedule of Procurement					720,000,00					
111		February 2022										
11									10			
1/1												
Prepar	spp:		Recommending Approval:					Approximately to				
	/m							Approved b	Dag on			

CORNELIO M. PACLEB

BAC - Secretariat

CARLO AX CANANSAL

PAUL CHRISTIAN'S MANTILLA

ROCELISA G. MAULANIN BAC Chairman

AMEIL VER V. NOLLEDO

BAC/Member

BAC Member

ENGR. ANILINE B. FRANCIA

General Manager

te: 3/2/2

Name of Agency: CARMONA WATER DISTRICT

CO

Item	Code	Particulars	37.1.60		Estimated	Total			AL	LOTMENT	BY Q	UARTER	rag	e: 1 of 1
No.	Code	raiticulais	Mode of Procurement	Unit	Unit Cost	Quantity.	Total Cost	First Quarter	A CONTRACTOR OF THE PARTY OF TH	nd Quarter	*Description (second	d Quarter		h Quarter
NGI	EERÎNG	DIVISION	E	L	L	1		Qty Amount	Qty	Amount	Qty	Amount	Qty	Amoun
'EMS	TO BE SU	BSTITUTED / REPLACED	минициональной принципальной принцип		onekralitekindenye, kilifiyedeliyedi encilene esok esok esokatisin zen denye	оттерника принципалниции принци принципалниции принципалниции принципалниции принципалниции прин	Committee in the United States				Management	- office of the second		
	10605030	The state of the s	Shopping (Section 52. lla)	Lot	141,000.00	1 1	141,000.00		T			///		там, і франтинання противання
market market market a straight		Schedule of Procurement	(Applications)						<u> </u>	personal designation of the section				-
ndajasananana, irapy		February 2022	- A file of the second	and a second	and the second of the second s							//		- Paris
			The second of th		The state of the s				-			al i addo quemos increason estados esta		- Comment
EMS	FOR PRO	CUREMENT IN LIEU OF THE ABOY	/E	TOTAL CONTRACTOR		and the second s		have received a support of the suppo	Accession of the Contraction of			,		
felonomono, 5 que	10605030	Computer Sets/ Laptop - Septage	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Lot	141,000.00	1	141,000.00			potentiale de la companya de la comp				Anger a transfer and a second
		Schedule of Procurement										/		
		March 2022												
+4														
repale	lov:		Recommending Approval:					Approved I	. Потого под отключения с то		American	r/ apprentis es secuentis es consecuentis d		

CORNELIO M. PACLEB

BAC - Secretariat

CARLO JAY

ROCELISA G. MAULANIN

BAC Chairperson

AMEIL VER V. NOLLEDO

BAC Mamber

ERNESTO O DOMINGUEZ JR. BAC Member

Date:

Name of Agency: CARMONA WATER DISTRICT

MOOE App 2022 - 2211

Item	Code	Particulars		Unit	Estimated	Total			ALI	LOTMENT	BY Q	UARTER		e: 1 of 1
No.	Code	1 articulais	Mode of Procurement		Unit Cost	Quantity	Total Cost	First Quarter	m annual contract of the contr	nd Quarter	финализия	d Quarter	THE RESIDENCE OF THE PARTY OF T	h Quarte
ŌMM	ERCIAL	DIVISION			L			Qty Amount	Qty	Amount	Qty	Amount	Qty	Amour
ΓEMS	TO BE SU	BSTITUTED / REPLACED					What we consider the property of the Comment of the							***************************************
	50203020	Accountable Forms Expenses	Negotiated Procurement - Small Value Procurement	Lot	260,000.00	1	260,000.00							
		Schedule of Procurement February 2022/ August 2022		Property of the Confession of			And the control of th							
ΓEMS	FOR PRO	CUREMENT IN LIEU OF THE ABOV	70											
		CONDITION IN BILLY OF THE ABOVE	Negotiated Procurement - Small											
	50203020	Accountable Forms Expenses	Value Procurement	Lot	260,000.00	1	260,000.00							
		Schedule of Procurement				THE PERSON NAMED OF THE PE	Accommunication (missay deplace recess						-	
		March 2022		No. of the last of			Anni arrivotro i grafia fia fastava di sciala tan _{enda anno d}							
\perp							ACCOUNTS OF THE PARTY OF THE PA							

CORNELIO M. PACLEB BAC - Secretariat

CARLO JAY C MANANSALA

Recommending Approval:

ROCELISA G. MAULANIN BAC Chairperson

> AMEIL VER V. NOLLEDO BAC Member

BAC Member

Approved by:

Date:

Name of Agency: CARMONA WATER DISTRICT

MOOE

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		T		7	-		·				***************************************			e: 1 of 1
Code	Darticulars	14 1 65		Estimated	Total				ALL	OTMENT	BY QU	JARTER	No. of Concession, Name of Street, or other Designation, Name of Street, or other Designation, Name of Street,	
Code	r ai tiçulai s	Mode of Procurement	Unit	1		Total Cost	Firs	t Quarter					Four	h Quarter
VICTRATI	VE DIVISION		<u></u>	L Cint Cost	Quantity		Qty	Amount	Qty	Amount	-	THE RESIDENCE OF THE PARTY OF T	THE WORKSHIP CONTRACTOR	Amount
TO RE CI	DCTITUTED / DEDU A CED		***************************************		Delin Control of the						-			***************************************
TO DE SC	Other Maintenance and Occuption			To the Control of the						American Control of the Control of t			-	
50200000		61	Lot							MATERIAL POPULATION NO PROPERTY AND A STATE OF THE STATE				
3029990	Expenses	Shopping (Section 52.1a)	200	140,000.00	1	140,000.00								
EERING	DIVISION													
TO BE SI	RSTITUTED / REDUACED												and the same of th	- And the regard of the section of t
1	Renairs and Maintenance	Nagatistad Program						gla 150 not son dischessione di						
50213030			Lot	4.504.600.00										
	minastructure Assets	Small value Procurement		4,521,600.00	1	4,521,600.00								
VISTRATI	VE DIVISION													
FOR PRO	CUREMENT IN LIFTLOF THE ABOV	/F	-											
	Other Maintenance and Operating			Г				_						
50299990		Direct Contracting	Lot	265 150 00	1	265 150 00								
		Direct Contracting		203,130.00	1	265,150.00								
EERING	DIVISION													
FOR PRO	CUREMENT IN LIEU OF THE ABOV	⁷ E			-									
	Repairs and Maintenance-													
50213030	Infrastructure Assets		Lot	4 396 450 00	1	4 396 450 00								
1	and the state of t		-	.,_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	A	1,570,750.00								
ka:		Recommending Approval:						Approved by		-				
1"	ED.	**							Som	Service (1			
	TO BE SU 50299990 TO BE SU 50213030 VISTRATI FOR PRO 50299990 EERING FOR PRO 6	Other Maintenance and Operating Expenses EERING DIVISION	NISTRATIVE DIVISION TO BE SUBSTITUTED / REPLACED Other Maintenance and Operating Expenses Shopping (Section 52.1a) SEERING DIVISION TO BE SUBSTITUTED / REPLACED Repairs and Maintenance- Infrastructure Assets Negotiated Procurement - Small Value Procurement STRATIVE DIVISION FOR PROCUREMENT IN LIEU OF THE ABOVE Other Maintenance and Operating Expenses Direct Contracting EERING DIVISION FOR PROCUREMENT IN LIEU OF THE ABOVE Repairs and Maintenance- Infrastructure Assets Negotiated Procurement - Sociation Strategy Substitution Substitu	NISTRATIVE DIVISION TO BE SUBSTITUTED / REPLACED Other Maintenance and Operating Expenses Shopping (Section 52.1a) Division To BE SUBSTITUTED / REPLACED Repairs and Maintenance- Infrastructure Assets Negotiated Procurement Small Value Procurement NISTRATIVE DIVISION FOR PROCUREMENT IN LIEU OF THE ABOVE Other Maintenance and Operating Expenses Direct Contracting Direct Contracting EERING DIVISION FOR PROCUREMENT IN LIEU OF THE ABOVE Repairs and Maintenance Infrastructure Assets Negotiated Procurement Lot Lot Lot Lot Lot Lot Lot Lo	NISTRATIVE DIVISION TO BE SUBSTITUTED / REPLACED Other Maintenance and Operating Expenses Shopping (Section 52.1a) Division TO BE SUBSTITUTED / REPLACED TO BE SUBSTITUTED / REPLACED Repairs and Maintenance- Infrastructure Assets Small Value Procurement NISTRATIVE DIVISION FOR PROCUREMENT IN LIEU OF THE ABOVE Other Maintenance and Operating Expenses Direct Contracting Direct Contracting Repairs and Maintenance- Infrastructure Assets Small Value Procurement Negotiated Procurement Lot 265,150.00 Direct Contracting EERING DIVISION FOR PROCUREMENT IN LIEU OF THE ABOVE Repairs and Maintenance- Infrastructure Assets Small Value Procurement Negotiated Procurement Lot 4,396,450.00	NISTRATIVE DIVISION TO BE SUBSTITUTED / REPLACED Other Maintenance and Operating Expenses Shopping (Section 52.1a) DIEERING DIVISION TO BE SUBSTITUTED / REPLACED Repairs and Maintenance- Infrastructure Assets Small Value Procurement FOR PROCUREMENT IN LIEU OF THE ABOVE Other Maintenance and Operating Expenses Direct Contracting Direct Contracting Repairs and Maintenance- Infrastructure Assets Direct Contracting Repairs and Maintenance All Contracting Direct Contracting Repairs and Maintenance All Contracting Repairs	NISTRATIVE DIVISION TO BE SUBSTITUTED / REPLACED Other Maintenance and Operating Expenses Shopping (Section 52.1a) Lot 140,000.00 1 140,000.00 IEERING DIVISION TO BE SUBSTITUTED / REPLACED Repairs and Maintenance- So213030 Infrastructure Assets Megotiated Procurement Lot 4,521,600.00 1 4,521,600.00 NISTRATIVE DIVISION FOR PROCUREMENT IN LIEU OF THE ABOVE Other Maintenance and Operating Expenses Direct Contracting EXPENSE DIVISION FOR PROCUREMENT IN LIEU OF THE ABOVE Repairs and Maintenance and Operating Expenses Direct Contracting Lot 265,150.00 1 265,150.00 EERING DIVISION FOR PROCUREMENT IN LIEU OF THE ABOVE Repairs and Maintenance- Infrastructure Assets Negotiated Procurement Lot 4,396,450.00 1 4,396,450.00	NISTRATIVE DIVISION TO BE SUBSTITUTED / REPLACED Other Maintenance and Operating Expenses Shopping (Section 52.1a) Division TO BE SUBSTITUTED / REPLACED Stopping (Section 52.1a) EERING DIVISION TO BE SUBSTITUTED / REPLACED Repairs and Maintenance-Infrastructure Assets Negotiated Procurement Small Value Procurement Lot 4,521,600.00 1 4,521,600.00 INSTRATIVE DIVISION FOR PROCUREMENT IN LIEU OF THE ABOVE Other Maintenance and Operating Expenses Other Maintenance and Operating Expenses Direct Contracting EERING DIVISION FOR PROCUREMENT IN LIEU OF THE ABOVE Repairs and Maintenance-Infrastructure Assets Negotiated Procurement Lot 4,396,450.00 1 4,396,450.00 Recommending Approval:	Note of Froctiennent Unit Cost Quantity Total Cost First Quarter Qty Amount NISTRATIVE DIVISION TO BE SUBSTITUTED / REPLACED Other Maintenance and Operating Expenses Shopping (Section 52.1a) IEERING DIVISION TO BE SUBSTITUTED / REPLACED Repairs and Maintenance-Infrastructure Assets Small Value Procurement Small Value Procurement Negotiated Procurement Lot 4,521,600.00 1 4,521,600.00 NISTRATIVE DIVISION FOR PROCUREMENT IN LIEU OF THE ABOVE Other Maintenance and Operating Expenses Direct Contracting Lot 265,150.00 1 265,150.00 EERING DIVISION FOR PROCUREMENT IN LIEU OF THE ABOVE Repairs and Maintenance-Infrastructure Assets Small Value Procurement - Value Pro	NISTRATIVE DIVISION TO BE SUBSTITUTED / REPLACED Other Maintenance and Operating Expenses Shopping (Section 52.1a) Lot 140,000.00 1 14	Node of Procurement Unit Unit Cost Quantity Unit Cost Quantity Total Cost First Quarter Second Quarter Qiv Amount Qty Amount TO BE SUBSTITUTED / REPLACED Other Maintenance and Operating Expenses Shopping (Section 52.1a) Repairs and Maintenance- Negotiated Procurement Small Value Procurement Small Value Procurement Lot Lot Lot Lot Lot Lot Lot Lot Lot Lo	Mode of Procurement Unit Cost Quantity Total Cost First Quarter Second Quarter Third Qiv Amount Qiv	Mode of Procurement Unit Estimated Unit Cost Unit U	Code Particulars Mode of Procurement Unit Estimated Unit Cost Quantity Total Cost

CORNELIO M. PACLEB
BAC - Secretariat

CARLO JAY CHANANSALA BAC Vice Chairperson

PAUL CHRISTIAN S MANTILLA

ROCELISA G. MAULANIN BAC Chairperson

AMEIL VERV. NOLLEDO

Date:

BAC Member

ERNESTO O. DOMINGUEZ DR.

ENGR. ANLINE B. FRANCIA 3 377

Name of Agency: CARMONA WATER DISTRICT

APP 2022-026

							-		NAME OF TAXABLE PARTY.						000
				Antonio de la companio della compani										Pag	e: 1 of 1
Item	Code	Particulars	Madagen	Unit	Estimated	Total				THE RESIDENCE OF THE PERSON NAMED AND THE PERSON NA	OTMENT	and the second second second			elitetta av Algo ta kutotisti elitetti di titolitetti po corvon qu
No.	Couc	Tartettars	Mode of Procurement		Unit Cost	Quantity	Total Cost	First Qua			nd Quarter				h Quarter
ENGIN	EERING	DIVISION						Qty An	nount	Qty	Amount	Qty	Amount	Qty	Amount
		BSTITUTED / REPLACED								-	Makadan Alau wa Minasa Anglapuna	-			
			Negotiated Procurement - Small	* .						T					
	10603040		Value Procurement	Lot	700,000.00	1	700,000.00								
		Schedule of Procurement		NAMES OF THE OWNER, WHEN THE O									***************************************		
		March 2022													
											No Committee of the Com	-	***************************************		
ITEMS	FOR PRO	CUREMENT IN LIEU OF THE ABOV						Annonement and announcement							
	10603040	Submersible Pumps and Motors	Negotiated Procurement - Small	Lot	mno 000 00						Managa e 1964 de Asia a primo de sel Padria a papa di Aria				
	100030401		Value Procurement		700,000.00	1	700,000.00								
		Schedule of Procurement													
		May 2022													
7-1															And the contract of the contra

hebaled ph:

CORNELIO M. PACLEB

BAC - Secretariat

CARLO JAY C. MANANSAL BAC Vice Chairperson

PAUL CHRISTIAN S. MANTILLA
BAC Member

Recommending Approval:

ROCELISA G. MAULANIN
BAC Chairperson

AMEIL VER V. NOLLEDO

BAC Member

BAC Member

ATTY. FREDERICK S. LEVARDO

Chairperson, Board of Directors

Date: