

"ANNEX A"

Indicative FY 2022 Annual Procurement Plan (APP)

CARMONA WATER DISTRICT

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery Chlorine Dioxide	Engineering Division	Public Bidding	10/29/2021	11/18/2021	11/22/2021	11/24/2021	Corporate Fund	3,243,000.00	3,243,000.00		Supply and Delivery Chlorine Dioxide
	Supply and Delivery of Fittings and Materials	Engineering Division	Public Bidding	11/15/2021	12/07/2021	12/10/2021	12/13/2021	Corporate Fund	3,330,245.92	3,330,245.92		Supply and Delivery of Fittings and Materials
	TOTAL								6,573,245.92	6,573,245.92	-	

Prepared by:


Cornelio M. Pacleb
 BAC - Secretariat

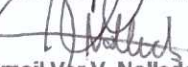
Recommending Approval:



Rocelisa G. Maulanin
 BAC Chairperson

Approved by:


Engr. Aniline B. Francia
 General Manager
 Date:


Carlo Jay C. Manansala
 BAC Vice Chairman


Ameil Ver V. Nollado
 BAC Member


Ernesto C. Dominguez Jr.
 BAC Member


Paul Christian S. Mantilla
 BAC Member

**BIDS AND AWARDS COMMITTEE (BAC)****RESOLUTION NO.43, s. 2021****Recommending Approval of the Carmona Water District Indicative FY 2022 Annual Procurement Plan (APP)**

WHEREAS, Section 7.2 of the 2016 Revised IRR of R.A. No. 9184(Updated as of 31 March 2021), otherwise known as Government Procurement Reform Act, provides that no government procurement shall be undertaken unless it is in accordance with the approved Annual Procurement Plan (APP), including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his/her behalf;

WHEREAS, Sec 7.3.1 of the 2016 revised IRR of the same act directs Procuring Entities to prepare the indicative APP for the succeeding calendar year to support its proposed budget taking into consideration the budget framework for that year in order to reflect its priorities and objectives;

WHEREAS, Sec 7.6 of the 2016 revised IRR of the same act directs Procuring Entity to facilitate the immediate implementation of procurement of Goods, Infrastructure Projects or Consulting Services, even pending approval of the General Appropriations Act (GAA), corporate budget, appropriations ordinance or loan agreements in the case foreign-assisted projects (FAPs), as the case may be, and notwithstanding Section 7.2 hereof, the Procuring Entity may undertake early procurement activities (EPA);

WHEREAS, As per AO 25 Memorandum Circular No. 2021-1 dated June 03, 2021 "Guidelines on the Grant of the Performance-Based Bonus (PBB) for Fiscal Year (FY) 2021 Under Executive Order No. 201, S. 2016", Section 5.0 stated that to sustain the institutionalization of compliance to existing government-mandated laws and standards, agencies and their Performance Management Team (PMT) shall continue to implement, monitor, and enforce compliance with the following requirements within their agencies:

"G. Submission of FY 2022 Annual Procurement Plan-Common Use Supplies and Equipment (APP-CSE), FY 2021 Non-Common Use Supplies and Equipment (APP-non CSE), **Indicative FY 2022 APP**, and the results of FY 2020 Agency Procurement Compliance and Performance Indicators (APCPI) System".

"While the above conditions are no longer required in determining the overall PBB eligibility of agencies, compliance with these conditions shall be used as the basis in determining the eligibility of responsible units and individuals. Agencies should submit these legal requirements directly to the oversight agencies";



CARMONA WATER DISTRICT

(LWUA CCC No. 561)

ISO CERTIFICATE No. 80132/A/0001/UK/En
Blk. 8, Lot 8, Joy St., Cityland Subdivision, Brgy. Mabuhay, Carmona, Cavite
Tel No. (046) 430-0832 loc. 101-112, Fax No. (046) 430-1705
Email Add : carmonawd@yahoo.com

NOW THEREFORE, WE, the Members of the **Bids and Awards Committee**, by virtue of the powers vested on US by law, hereby resolve to recommend to the Head of Procuring Entity (HoPE), for his consideration and approval, the **APPROVAL** of the attached CWD Indicative FY 2022 APP with a total budgetary requirement of **Six Million Five Hundred Seventy Three Thousand Two Hundred Forty Five Pesos & 92/100 (Php6,573,245.92)**.

This resolution shall take effect immediately.

RESOLVED this 21st day of September 2021 in Carmona Water District's Office, Mabuhay, Carmona, Cavite.

ROCELISA G. MAULANIN

Chairperson

CARLO JAY C. MANANSALA

Vice-Chairperson

AMEIL VERIV. NOLLEDO

Member

PAUL CHRISTIAN S. MANTILLA

Member

ERNESTO C. DOMINGUEZ JR.

Member

☒ Approved
☐ Disapproved

ATTY. FREDERICK S. LEVARDO

Head of the Procuring Entity

As per BR No. 29-2021

Date:

09/28/21



**EXCERPTS FROM THE MINUTES OF THE REGULAR MEETING OF THE CWD BOARD OF
DIRECTORS HELD VIA ZOOM MEET ON SEPTEMBER 21, 2021 AT 10:00 IN THE MORNING**

Present:

Dir. Atty. Frederick S. Levardo	Chairman of the Board
Dir. Patrick S. Doloroso	Vice Chairman
Dir. Adelina M. Diego	Secretary
Dir. Julia C. Diago	Member
Dir. Bernard M. Ledesma	Member
Engr. Aniline B. Francia	General Manager

BOARD RESOLUTION NO. 029 - 2021

**RESOLUTION APPROVING BAC RESOLUTION NO. 43 S. 2021 – RECOMMENDING APPROVAL
OF THE CARMONA WATER DISTRICT INDICATIVE FY 2022 ANNUAL PROCUREMENT PLAN
(APP) HEREIN ATTACHED AS “ANNEX A”**

WHEREAS, In accordance with Section 7.1 of the Revised Implementing Rules and Regulations (IRR) of Republic Act No. 9184, all planned procurement shall be included in the Annual Procurement Plan (APP);

WHEREAS, The Department of Budget and Management (DBM), through the issuance of its Circular Letter No. 2018-8 dated July 30, 2018 prescribes guidelines for the conduct of Early Procurement Activities (EPA) starting FY 2019 NEP. EPA shall refer to pre-procurement conference until post-qualification of bids and recommendation by the Bids and Awards Committee (BAC) to award the contract to the winning bidder. An agency shall ensure that at least fifty (50%) of the “volume” of the planned procurement should undergo EPA;

WHEREAS, In reference to Section 3.1 of the Circular No. 14-2019 issued by the S. Procurement Policy Board (GPPB) last July 17, 2019, EPA shall refer to the conduct of procurement activities, from posting of the procurement opportunity, if required, until the recommendation of the Bids and Awards Committee (BAC) to the HoPE as to the award of the contract, for goods to be delivered, infrastructure projects to be implemented and consulting services to be rendered in the following fiscal year, pending approval of their respective funding services;

WHEREAS, Section 4 of the abovementioned GPPB Circular prescribes that the PE may request the bidders to extend the validity of their bid securities beyond one hundred twenty (120) calendar days, prior to their expiration, if the funding source for the Procurement Project has yet to be approved and made effective;

WHEREAS, As soon as the funding source for the Procurement Project has been approved, regardless of the stage of the EPA, the indicative APP shall be revised and approved in accordance with Section 7.2 of the 2016 revised IRR of RA No. 9184;



WHEREAS, the Bids and Awards Committee of this agency submitted their proposed Indicative FY 2022 APP herein attached as "Annex A";

WHEREAS, As per AO 25 Memorandum Circular No. 2021-1 dated June 03, 2021 "Guidelines on the Grant of the Performance-Based Bonus (PBB) for Fiscal Year (FY) 2021 Under Executive Order No. 201, S. 2016", Section 5.0 stated that to sustain the institutionalization of compliance to existing government-mandated laws and standards, agencies and their Performance Management Team (PMT) shall continue to implement, monitor, and enforce compliance with the following requirements within their agencies:

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"While the above conditions are no longer required in determining the overall PBB eligibility of agencies, compliance with these conditions shall be used as the basis in determining the eligibility of responsible units and individuals. Agencies should submit these legal requirements directly to the oversight agencies";

NOW THEREFORE, on motion made by Dir. Patrick A. Doloroso and duly seconded by Dir. Bernard M. Ledesma;

BE IT RESOLVED, as it is hereby resolve to approve the Indicative FY 2022 Annual Procurement Plan (APP) herein attached as "Annex A".

APPROVED, this 21st day of September, 2021 in Carmona, Cavite.

PATRICK A. DOLOROSO
Vice Chairman

BERNARD M. LEDESMA
Member

ATTY. FREDERICK S. LEVARDO
Chairman

ADELINA M. DIEGO
Secretary

JULIA C. DIEGO
Member

Gmail

Mail

Inbox

288

Starred

Snoozed

Sent

Drafts

More

Chat

No conversations

Start a chat

Spaces

No spaces yet

Create or find a space

Meet

Search all conversations

Active

GovMail

C

1 of 706

RE: Carmona Water District Indicative FY 2022 APP

External

Inbox x

APP Monitoring

to me

3:32 PM (7 minutes ago)

Good day!

This is to acknowledge receipt of your email. We will review your APP submission/s and determine an appropriate action as soon as possible.

For urgent concerns, please call us at telephone nos. (02) 7- 900 – 6741 to 44.

For Indicative Annual Procurement Plans (APPs), please note it is only upon the approval of the General Appropriations Act, corporate budget or local budget ordinance that the final and approved APP is submitted to the Government Procurement Policy Board (GPPB).

Please do not reply to this email.

Thank you.

Sincerely yours,

PERFORMANCE MONITORING DIVISION
Department of Budget and Management
Government Procurement Policy Board – Technical Support Office
Unit 2504 to 2506, Raffles Corporate Center
F. Ortigas Jr. Road, Ortigas Center
Pasig City, Philippines 1605
Contact numbers: (7)900-6741-44
Email: monitoring@gppb.gov.ph

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