

Indicative Annual Procurement Plan for FY 2021

CARMONA WATER DISTRICT

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Design and Build of 20m ³ /day Septage Treatment Plant for Carmona Water District	Engineering Division	Public Bidding	11/03/2020	01/04/2021	03/08/2021	03/24/2021	Corporate Fund	50,000,000.00		50,000,000.00	Design and construction of Septage Treatment Plant to facilitate the process of cleaning wastewater
	TOTAL								50,000,000.00	-	50,000,000.00	


Prepared by:



ERICK JEFFEN O. ESTRELLA
 BAC - Secretariat

Recommending Approval:


ROCELISA B. MAULANIN
 BAC Chairperson

Approved by:


ENGR. ANILINE B. FRANCIA
 General Manager
Date


CORNELIO M. PACLEB
 BAC Vice Chairman


ERNESTO C. DOMINGUEZ
 BAC Member


JOSE MARI M. LOYOLA
 BAC Member


CARLO JAY C. MANANSALA
 BAC Member



EXCERPTS FROM THE MINUTES OF THE REGULAR MEETING OF THE CWD BOARD OF DIRECTORS HELD AT THE CWD OFFICE ON SEPTEMBER 29, 2020 AT 10:00 IN THE MORNING

Present:

Dir. Atty. Frederick S. Levardo	Chairman
Dir. Patrick A. Doloroso	Vice Chairman
Dir. Adelina M. Diego	Secretary
Dir. Julia C. Diago	Member
Dir. Bernard M. Ledesma	Member
Engr. Aniline B. Francia	General Manager

RESOLUTION NO. 022-2020

RESOLUTION APPROVING THE INDICATIVE ANNUAL PROCUREMENT PLAN (APP) – NON CSE FY 2021 OF CARMONA WATER DISTRICT HEREIN ATTACHED AS “ANNEX A”

WHEREAS, In accordance with Section 7.1 of the Revised Implementing Rules and Regulations (IRR) of Republic Act No. 9184, all planned procurement shall be included in the Annual Procurement Plan (APP).

WHEREAS, The Department of Budget and Management (DBM), through the issuance of its Circular Letter No. 2018-8 dated July 30, 2018 prescribes guidelines for the conduct of Early Procurement Activities (EPA) starting FY 2019 NEP. EPA shall refer to pre-procurement conference until post-qualification of bids and recommendation by the Bids and Awards Committee (BAC) to award the contract to the winning bidder. An agency shall ensure that at least fifty (50%) of the “volume” of the planned procurement should undergo EPA.

WHEREAS, In reference to Section 6.1 of the Circular No. 06-2019 issued by the Government Procurement Policy Board (GPPB) last July 17, 2019 covering all heads of departments, bureaus, offices and agencies of the National Government including Government Owned and/or Controlled Corporations, as soon as the funding source of has been approved regardless of the stage of the EPA, the indicative APP shall be revised and approved in accordance to Section 7.2 of the 2016 Revised IRR.

WHEREAS, the Bids and Awards Committee of this agency submitted their proposed Indicative APP FY 2021 herein attached as “Annex A”.

WHEREAS, As per AO 25 Memorandum Circular No. 2020-1, "Guidelines on the Grant of the Performance-Based Bonus (PBB) for Fiscal Year 2020 under Executive Order No. 80, s. 2012 and Executive Order No. 201, s. 2016", Indicative FY 2021 APP-Non CSE consistent with the Corporate Budget should be posted on the agency TS page not later than September 30, 2020;

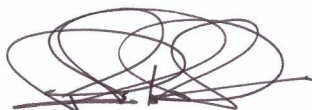
NOW THEREFORE, on motion made by Dir. Diago and duly seconded by Dir. Diego;

BE IT RESOLVED, as it is hereby resolve to approve the Indicative Annual Procurement Plan (APP) FY 2021 herein attached as "Annex A".

APPROVED, this 29th day of September 2020 in Carmona, Cavite.



ATTY. FREDERICK S. LEVARDO
Chairman



PATRICK A. DOLOROSO
Vice Chairman



ADELINA M. DIEGO
Secretary



BERNARD M. LEDESMA
Member



JULIA C. DIAGO
Member