## Carmona Water District Programs and Projects 2016

Program/Project	PMO/End- User	Mode of Procurement	Beneficiaries	Approved Budget for the Contract	Contract Cost	Project Status	Remarks
Suuply and Delivery of Various Fittings and Materials	ENG. DIV.	Negotiated Procurement - SVP(Sec. 53.9)	Carmona Water District	450,000.00	327,065.00	completed	
Supply and Delivery of Chlorine Dioxide, Solutions for Chlorine Residual Testing and Accessories for Water Treatment	ENG. DIV.	Negotiated Procurement - SVP(Sec. 53.9)	CWD Concessionaires	192,000.00	150,600.00	completed	
Suuply and Delivery of Various Fittings and Materials for Warehouse Stock	ENG. DIV.	Negotiated Procurement - SVP(Sec. 53.9)	Carmona Water District	142,000.00	121,409.25	completed	
Supply and Delivery of Materials for Road Restoration	ENG. DIV.	Negotiated Procurement - SVP(Sec. 53.9)	Carmona Water District	137,509.00	109,850.00	completed	
Supply and Delivery of Chlorine Dioxide for Water Treatment	ENG. DIV.	Negotiated Procurement - SVP(Sec. 53.9)	CWD Concessionaires	490,000.00	476,000.00	completed	
Supply and Delivery of Mechanical Rubber Gasket for Warehouse Stock	ENG. DIV.	Negotiated Procurement - SVP(Sec. 53.9)	Carmona Water District	279,000.00	6,370.00	completed	
Well Rehabilitation	ENG. DIV.	Negotiated Procurement - SVP(Sec. 53.9)	Carmona Water District	115,000.00	85,000.00	completed	
Supply and Delivery of Water Meter	ENG. DIV.	Negotiated Procurement - SVP(Sec. 53.9)	Carmona Water District	475,000.00	356,490.00	completed	
Supply and Delivery of Bolt Locks	COMM. DIV.	Negotiated Procurement - SVP(Sec. 53.9)	Carmona Water District	67,500.00	67,500.00	completed	

Supply and Delivery of Metering Pump and Connector	ENG. DIV.	Negotiated Procurement - SVP(Sec. 53.9)	Carmona Water District	96,000.00	93,000.00	completed	
Suuply and Delivery of Various Fittings and Materials for Warehouse Stock	ENG. DIV.	Negotiated Procurement - SVP(Sec. 53.9)	Carmona Water District	246,770.00	219,102.82	completed	
Supply and Delivery of Chlorine Dioxide for Water Treatment	ENG. DIV.	Public Bidding	Carmona Water District	1,299,480.00	1,062,516.00	completed	
Groundwater Resources Investigation and Geo-resistivity Survey in Two(2) Barangays	ENG. DIV.	Negotiated Procurement - EC(Sec. 53.2)	Carmona Water District	110,000.00	110,000.00	completed	
Annual Preventive Maintenance Service of Five(5) Units of Generator Sets	ENG. DIV.	Negotiated Procurement - SVP(Sec. 53.9)	Carmona Water District	190,000.00	185,117.75	completed	
Supply and Delivery of Brass Water Meter	ENG. DIV.	Public Bidding	Carmona Water District	960,000.00	708,000.00	completed	
Supply and Delivery of Materials for Service Connection	ENG. DIV.	Negotiated Procurement - SVP(Sec. 53.9)	Carmona Water District	89,500.00	83,419.00	completed	
Supply and Delivery of Materials for Rehabilitation of Pipe Line	ENG. DIV.	Negotiated Procurement - SVP(Sec. 53.9)	Carmona Water District	212,098.39	129,610.19	completed	
Proposed Well Drilling & Construction of Pumping Station at Brgy. Lantic	ENG. DIV.	Negotiated Procurement - EC(Sec. 53.2)	Concessionaires of Barangay Lantic	4,338,100.00	3,162,175.00	completed	
Supply and Delivery of Various Fittings and Materials for Warehouse Stock	ENG. DIV.	Negotiated Procurement - SVP(Sec. 53.9)	Carmona Water District	344,600.00	325,633.50	completed	
Repeat Order for the Supply and Delivery of Chlorine Dioxide for Water Treatment	ENG. DIV.	Repeat Order	CWD Concessionaires	265,768.00	265,490.00	completed	
Supply and Delivery of Labor, Tools and Materials for Electrical Works for New Lantic Pumping Station	ENG. DIV.	Negotiated Procurement - SVP(Sec. 53.9)	Carmona Water District	300,000.00	297,141.00	completed	

Proposed Replacement of 20HP Submersible Pump & Motor of Cityland PS1 Including the	ENG. DIV.	Negotiated Procurement -	Carmona Water District				
Rewinding of Pulled-Out 20HP Submersible Motor		EC(Sec. 53.2)	100 11 00000000000000000000000000000000	215,000.00	210,000.00	completed	
Supply and Delivery of Various Fittings and Materials for Warehouse Stock	ENG. DIV.	Negotiated Procurement - SVP(Sec. 53.9)	Carmona Water District	231,400.00	176,825.46	completed	
Supply and Delivery of Labor, Tools, Equipment and Materials for the Drilling of One(1) Unit Production Well	ENG. DIV.	Public Bidding	Carmona Water District	3,202,100.00	3,200,175.00	completed	
Supply and Delivery of Security Services at CWD Building and Premises	ADMIN DIV.	Negotiated Procurement - SVP(Sec. 53.9)	Carmona Water District Employees	648,000.00	622,689.96	completed	

Prepared by:

Noted by: