Indicative Annual Procurement Plan for FY 2020

CARMONA WATER DISTRICT

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of	Estimated Budget (PhP)			Remarks (brief description of
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Program/Project)
	Construction and Renovation of CWD Admin Building	Engineering Division	Public Bidding	10/31/2019	11/20/2019	11/23/2019	11/24/2019	Corporate Fund	45,000,000.00		45,000,000	Renovation of existing CWD Admin Building and construction of additional building intended for the proposed CWD laboratory for water testing and office stations.
	Construction of ground water tank	Engineering Division	Public Bidding	11/15/2019	12/5/2019	12/8/2019	12/9/2019	Corporate Fund	7,000,000.00		7,000,000	Construction of ground water tank to provide storage of produced water for the efficient operation of CWD.
	TOTAL								52,000,000.00	-	52,000,000.00	

Prepared by:

JOSE MARI M. LOYOLA BAC Secretariat

Recommending Approval:

ROCELISA B. MAULANIN BAC Chairperson

Cornelio M. Pacleb BAC Vice Chairman

Jerome A. Levardo BAC Member

Erren L. Hortiz Jr.

BAC Member

Approved by:

Engr. Antiline/B. Francia General Manager Date:

Republic of the Philippines CARMONA WATER DISTRICT

Blk. 8, Lot 8, Joy St., Cityland Subdivision, Brgy. Mabuhay, Carmona, Cavite Tel. No. (046) 430-0832, Fax No. (046) 430-1705 Email Add: carmonawd@yahoo.com

BIDS AND AWARDS COMMITTEE (BAC)

BAC Resolution Recommending the Approval of the Indicative Annual Procurement Plan of Carmona Water District for FY 2020

RESOLUTION NO.31, s. 2019

WHEREAS, Section 7 of R.A. No. 9184, otherwise known as Government Procurement Reform Act, provides that no government procurement shall be undertaken unless it is in accordance with the Annual Procurement Plan (APP) of the procuring entity which shall be approved by its Head and must be consistent with its duly approved yearly budget;

WHEREAS, Sec 7.3.1. of the 2016 revised IRR of the same act directs Procuring Entities to prepare the indicative APP for the succeeding calendar year upon issuance of the budget call in the case of NGAs, SUCs, Constitutional Commissions or Offices, or similar document for GOCCs, GFIs and LGUs;

WHEREAS, Indicative APP shall be used by Procuring Entities in undertaking early procurement activities (EPA) in accordance with Sec. 7.6 of revised IRR of RA No. 9184 and Department of Budget and Management Circular Letter Nos. 2018-08, 2018-12 and 2019-1.

NOW THEREFORE, for and in consideration of the foregoing, WE, the Members of the CWD-BAC, hereby RECOMMEND to the General Manager, the APPROVAL of the attached CWD Indicative APP FY 2020 with a total budgetary requirement of Fifty Two Million Pesos & 00/100 (P52,000,000.00).

DONE this 28th day of August 2019 in Carmona Water District's Office, Mabuhay, Carmona, Cavite

ROCELISA G. MAULANIN

BAC Chairman

CORNELIO M. PACLEB

BAC Vice Chairman

JEROME A. LEVARDO

BAC Member

EFREN L. HORTIZ JR.

BAC Member

CARLO JAY CANANSALA

BAC MA

Approved:

ENGR. ANILINE B. FRANCIA
General Manager

