

CARMONA WATER DISTRICT

Indicative Annual Procurement Plan for FY 2019

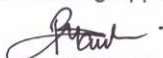
Capital Outlay

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Laboratory Room and Calibration Testing Room	Engineering Division	Public Bidding	3/5/2019 - 3/12/2019	3/25/2019	3/28/2019	3/29/2019	Corporate Budget	1,200,000.00		1,200,000.00	Expansion of Warehouse making it 2 storey building
	Laboratory Equipment and Reagent	Engineering Division	Public Bidding	8/6/2019 - 8/13/2019	8/26/2019	8/29/2019	8/30/2019	Corporate Budget	2,000,000.00		2,000,000.00	Purchase of Laboratory Equipment and Reagents
	Two (2) Units Elevated Tanks	Engineering Division	Public Bidding	5/7/2019 - 5/14/2019	5/27/2019	5/30/2019	5/31/2019	Corporate Budget	7,000,000.00		7,000,000.00	Construction/Installation of Two (2) Units Elevated Tanks in Existing Pumping Stations
	One (1) Unit Pumping Station and Facilities	Engineering Division	Public Bidding	10/8/2019 - 10/15/2019	10/29/2019	11/5/2019	11/6/2019	Corporate Budget	7,000,000.00		7,000,000.00	Supply and Delivery of Labor, Tools, Equipment and Materials for the Drilling of One (1) Unit Production Well and Pump House
	Maintenance Machinery, Tools, Equipment and PPE	Engineering Division	Negotiated Procurement - Small Value Procurement	Not Applicable				Corporate Budget	300,000.00		300,000.00	Additional Maintenance Machinery, Tools, Equipment and PPE
	TOTAL								17,500,000.00	-	17,500,000.00	

Prepared by:



Jose Mari M. Loyola
BAC - Secretariat

Recommending Approval:


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BAC Chairperson


Approved by:


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RE: Indicative Annual Procurement Plan CY 2019 2

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J

Jose Mari Loyola

Good day Ma'am

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29 Aug at 11:24 AM

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GM

GPPB-TSO Monitoring

<monitoring@gppb.gov.ph>

📧

30 Aug at 10:01 AM

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To: josemariloyola@yahoo.com.ph

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This is to acknowledge receipt of your email. We will review your submission/inquiries and will work on sending a response to you as soon as possible.

Please be informed of the email addresses for submission of the following reports to GPPB-TSO:

a. Annual Procurement Plan/s: app@gppb.gov.ph

b. Procurement Monitoring Report/s: pmr@gppb.gov.ph

c. Agency Procurement Compliance and Performance Indicators (APCPI) results: apcpi@gppb.gov.ph

For urgent concerns, please call us at telephone nos. (02) 900 - 6741 to 44 ext. 117, Monday - Friday from 8:30 am-5:30 pm.

Thank you very much.

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GM

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