

Revised March 2013

ANNUAL REPORT OF LWDS PURSUANT TO RA NO. 10026
Carmona Water District
Block 8 Lot 8, Joy Street, Cityland Subdivision, Brgy. Mabuhay, Carmona, Cavite

2015

1 SERVICE CONNECTION

1.1 Total services	12491
1.2 Total active	11332
1.3 Total metered	131497
1.4 Total billed	131497
1.5 Population served	60000
1.6 Number of connections	
Domestic/Government	12131
Commercial/Industrial	193
Semi-commercial A	107
Semi-commercial B	48
Semi-commercial C	12
Bulk/Wholesale	0
Total	12491

2 WATER PRODUCTION(cu. m.)

2.1 Pumped (e.g. wells)	3185443
2.2 Gravity (e.g. springs)	0
2.3 Purchased	0
Total	3185443
2.4 Total rated capacity	5088607.2
2.5 Non-revenue water	0.28
2.6 Pumping expense/cu. m. produced	5.69
2.7 Treatment expense/cu. m. produced	1.00
2.8 Fuel for pumping expense/cu. m. produced	0.01
2.9 Total production expense/connection/month	142.41
2.10 Total production expense/operating expense	0.33

3 PERSONNEL COMPLEMENT

3.1 Number of regular employees	53
3.2 Number of casual employees	4
3.3 Number of connections per employee	219.14
3.4 Average monthly salary/employee	15,537.65
3.5 Average payroll/operating expense	0.43