



Republic of the Philippines
CARMONA WATER DISTRICT

Blk. 8, Lot 8, Joy St., Cityland Subdivision, Brgy. Mabuhay, Carmona, Cavite
Tel. No. (046) 430-0832, Fax No. (046) 430-1705
Email Add: carmonawd@yahoo.com

BIDS AND AWARDS COMMITTEE (BAC)

**BAC Resolution Recommending the Approval of the Annual Procurement Plan of
Carmona Water District for CY 2019**

RESOLUTION NO.38, s. 2018

WHEREAS, Section 7 of R.A. No. 9184, otherwise known as Government Procurement Reform Act, provides that no government procurement shall be undertaken unless it is in accordance with the Annual Procurement Plan (APP) of the procuring entity which shall be approved by its Head and must be consistent with its duly approved yearly budget;

WHEREAS, the CWD APP with a total budgetary requirement of Fifty Three Million One Hundred Thousand Two Hundred Sixty Four Pesos & 19/100 (P53,100,264.19) reflects the entirety of the agency's procurement projects, which are deemed critical to the efficient discharge of its functions and necessary in the furtherance of its mandate and overall strategic plan. Given this, the APP should be anchored on the CWD's development priorities in general;

WHEREAS, Section 7.4 thereof provides that the updating of the APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the head of procuring entity;

NOW THEREFORE, for and in consideration of the foregoing, WE, the Members of the CWD-BAC, hereby RECOMMEND to the General Manager, the APPROVAL of the attached CWD APP CY 2019 with a total budgetary requirement of Fifty Three Million One Hundred Thousand Two Hundred Sixty Four Pesos & 19/100 (P53,100,264.19).

DONE in Carmona Water District's Office, Mabuhay, Carmona, Cavite, this 5th day of November 2018.

ROCELISA G. MAULANIN
BAC Chairman

CORNELIO M. PACLEB
BAC Vice Chairman

EFREN L. HORTIZ JR.
BAC Member

JEROME A. LEVARDO
BAC Member

CARLO JAY C. MANANSALA
BAC Member

Approved:

ENGR. ANILINE B. FRANCIA
General Manager

Date: _____



CARMONA WATER DISTRICT

Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies Expenses:											
	Available at DBM-PS	All Units	Negotiated Procurement - Agency to Agency/SVP		Not Applicable			Corporate Budget	175,243.70	175,243.70		Purchase of Office Supplies available at DBM PS for all divisions
	Not Available at DBM-PS	All Units	Shopping (Section 52.1B)		Not Applicable			Corporate Budget	547,416.16	547,416.16		Purchase of Office Supplies not available at DBM PS for all divisions
	Fuel, Oil and Lubricants Expenses	All Units	Negotiated Procurement - Small Value Proc.		Not Applicable			Corporate Budget	959,380.00	959,380.00		Purchase of gasoline, oil and lubricants for MV & Gensets
	Other Supplies and Materials Expenses:											
	Purchase of chlorine	Engineering Div.	Public Bidding	12/4/2018 to 12/11/2018	12/27/2018	1/8/2019	1/9/2019	Corporate Budget	3,582,000.00	3,582,000.00		Purchase of chlorine for water chlorination to be used for the year
	Other supplies and materials	Engineering /Commercial Div	Shopping (Section 52.1B)		Not Applicable			Corporate Budget	447,620.00	447,620.00		Purchase of other supplies and materials that is needed for operation
	Electricity Expenses	Engineering Div.	Direct Contracting		To renew contract with our existing service provider			Corporate Budget	27,046,108.33	27,046,108.33		Electricity supply for operation
	Telephone Expenses	Administrative Div.	Direct Contracting		To renew contract with our existing service provider			Corporate Budget	285,552.00	285,552.00		Landline and Mobile Communication for operation
	Internet Subscription Expenses	Administrative Div.	Direct Contracting		To renew contract with our existing service provider			Corporate Budget	87,360.00	87,360.00		Internet connection useful for operation
	Other Professional Services	Engineering Div.	Negotiated Procurement - SVP/Agency to Ag.		Not Applicable			Corporate Budget	235,800.00	235,800.00		Provision for the cost of water testing as required by LWUA
	Security Services	Administrative Div.	Negotiated Procurement - Small Value Proc.		Not Applicable			Corporate Budget	680,400.00	680,400.00		Provision for hiring of security guards
	Repairs and Maintenance-Buildings and Other Structures:											
	Pipeline repairs	Engineering Div.	Negotiated Procurement - Small Value Proc.		Not Applicable			Corporate Budget	1,500,000.00	1,500,000.00		Various pipeline repairs within the concession area
	Well Rehab of 6 Pumping Stations	Engineering Div.	Negotiated Procurement - Small Value Proc.		Not Applicable			Corporate Budget	300,000.00	300,000.00		Preventive well maintenance for nine (9) pumping stations
	Improvement on PSs' perimeter	Engineering Div.	Negotiated Procurement - Small Value Proc.		Not Applicable			Corporate Budget	140,000.00	140,000.00		Various improvements for several pumping stations
	Elevated Water Tank Rehab	Engineering Div.	Negotiated Procurement - Small Value Proc.		Not Applicable			Corporate Budget	300,000.00	300,000.00		Rehabilitation of existing elevated water tanks
	Office Building	Administrative Div.	Negotiated Procurement - Small Value Proc.		Not Applicable			Corporate Budget	587,000.00	587,000.00		Various repairs of admin building including exterior repainting
	Repairs and Maintenance-Machinery and Equipment	Administrative/Engr. Div.	Shopping (Section 52.1A)		To be procured as the need arises			Corporate Budget	312,000.00	312,000.00		Various repairs of generator sets and other machineries
	Repairs and Maintenance-Transport. Eq.	Various units	Shopping (Section 52.1A)		To be procured as the need arises			Corporate Budget	315,000.00	315,000.00		Repairs and Maintenance of existing motor vehicles
	Repairs and Maintenance-F & F	Administrative Div.	Shopping (Section 52.1A)		Delegated to HR/Admin Division			Corporate Budget	10,000.00	10,000.00		Repairs and Maintenance of existing furniture and fixtures
	Repairs and Maintenance-OPPE	Admin/Finance Div.	Shopping (Section 52.1A)		Delegated to HR/Admin Division			Corporate Budget	52,000.00	52,000.00		Repairs and Maintenance of Other Property, Plant & Eq.
	Semi-Expendable Info and Comm Tech Equipment	Admin/Engineering Div.	Shopping (Section 52.1B)		Delegated to HR/Admin Division			Corporate Budget	31,000.00	31,000.00		Purchase of various ICT Equipment amounting to below P15,000.00/unit
	Semi-Expendable Furniture and Fixtures	Administrative Div.	Shopping (Section 52.1B)		Delegated to HR/Admin Division			Corporate Budget	50,000.00	50,000.00		Purchase of various F&F amounting to below P15,000.00/piece
	Merchandise/Construction Materials:											
	Fittings and Materials for Service Connection	Engineering Div.	Shopping (Section 52.1B)		To be procured every quarter			Corporate Budget	3,917,916.00	3,917,916.00		Provision for the purchase of inventories as cost of sales
	Fittings and Materials for Main Line	Engineering Div.	Shopping (Section 52.1B)		To be procured as the need arises			Corporate Budget	1,176,468.00	1,176,468.00		Provision for fittings and materials for main lines
	Provision for Spare	Engineering Div.	Shopping (Section 52.1B)		To be procured as the need arises			Corporate Budget	400,000.00	400,000.00		
	Water Plant, Structures and Improvements:											
	Elevated Tank	Engineering Div.	Public Bidding	08/06/2019 to 08/13/2019	8/26/2019	8/29/2019	8/30/2019	Corporate Budget	3,000,000.00		3,000,000.00	Construction of one (1) elevated tank
	Office Equipment:											
	Television Set	BOD	Negotiated Procurement - Small Value Proc.		Not Applicable			Corporate Budget	50,000.00		50,000.00	Purchase of television set for various meetings and presentations
	Window-Type Inverter	Administrative Div.	Negotiated Procurement - Small Value Proc.		Not Applicable			Corporate Budget	37,000.00		37,000.00	Purchase of window type aircon unit w/ inverter for Admin
	Sound System	Administrative Div.	Negotiated Procurement - Small Value Proc.		Not Applicable			Corporate Budget	30,000.00		30,000.00	Purchase of one (1) set sound system for various official events
	Split-Type Inverter	Finance Div.	Negotiated Procurement - Small Value Proc.		Not Applicable			Corporate Budget	40,000.00		40,000.00	Purchase of split-type airconditioning unit w/inverter for Finance
	Furniture & Fixtures:											
	Executive Chairs	BOD	Shopping (Section 52.1B)		Not Applicable			Corporate Budget	240,000.00		240,000.00	Purchase of six (6) executive chairs for BOD meetings
	Steel Cabinet	Administrative/Finance Div.	Shopping (Section 52.1B)		Not Applicable			Corporate Budget	70,000.00		70,000.00	Purchase of four (4) units of steel cabinet for Admin and Finance
	Sofa Set	OGM			Not Applicable			Corporate Budget	200,000.00		200,000.00	Purchase of sofa set for replacement.
	Information and Communication Technology Equipment:											
	Computer Sets	Various Units	Shopping (Section 52.1B)		Not Applicable			Corporate Budget	183,000.00		183,000.00	Computer sets including accessories and OS for various units
	Machinery:											
	Heavy-duty Jackhammer	Engineering Div.	Negotiated Procurement - Small Value Proc.		Not Applicable			Corporate Budget	45,000.00		45,000.00	Purchase of one (1) heavy duty jackhammer for operation
	Concrete Cutter	Engineering Div.	Negotiated Procurement - Small Value Proc.		Not Applicable			Corporate Budget	57,000.00		57,000.00	Purchase of one (1) concrete cutter with gen-set for operation
	Leak Detector (Pinpoint)	Engineering Div.	Negotiated Procurement - Small Value Proc.		Not Applicable			Corporate Budget	465,000.00		465,000.00	Purchase of one (1) set of leak detector
	Portable Generator Set	Engineering Div.	Negotiated Procurement - Small Value Proc.		Not Applicable			Corporate Budget	40,000.00		40,000.00	Provision for one (1) generator set
	Chlorinator Machine or Pocket Colorimeter	Engineering Div.	Negotiated Procurement - Small Value Proc.		Not Applicable			Corporate Budget	150,000.00		150,000.00	Purchase of four (4) unit Chlorinator Machine of two (2) unit pocket colorimeter
	Motor Vehicles:											
	Service Vehicle	Administrative Div.	Public Bidding	3/5/2019 to 3/12/2019	3/26/2019	3/28/2019	3/29/2019	Corporate Budget	2,500,000.00		2,500,000.00	Purchase of one (1) unit motor vehicle for official use.
	Motorcycle	Commercial Div.	Negotiated Procurement - Small Value Proc.		Not Applicable			Corporate Budget	55,000.00		55,000.00	Purchase of one (1) unit motorcycles for operation.
	Other Property, Plant and Equipment:											
	Calibration and Laboratory Office	Engineering Div.	Public Bidding	6/4/2019 to 6/11/2019	6/24/2019	6/27/2019	6/28/2019	Corporate Budget	1,300,000.00		1,300,000.00	Construction of Water Laboratory for water testing and calibration
	Water Laboratory	Engineering Div.	Public Bidding	7/9/2019 to 7/16/2019	7/29/2019	8/1/2019	8/2/2019	Corporate Budget	1,500,000.00		1,500,000.00	Purchase of necessary equipments and fixtures for water lab.
	TOTAL								53,100,284.19	43,138,264.19	9,962,000.00	

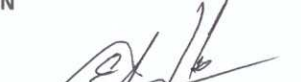

Prepared by:

JOSE MARI M. LOYOLA
 BAC - Secretariat


CORNELIO M. PACLEB
 Bac Vice Chairman

JEROME A. LEVARADO
 Bac Member

Recommending Approval:

ROCELISA G. MAULANIN
 BAC Chairman


EFREN L. HORTIZ JR.
 Bac Member

CARLO JAY C. MANANSALA
 Bac Member

Approved by:

ENGR. ANILINE B. FRANCIA
 General Manager

Date:

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APP Monitoring <app@gppb.gov.ph>
To: josemariloyola@yahoo.com.ph

26 Nov 2018 at 4:54 pm

Good day!

This is to acknowledge receipt of your email. We will review your APP submissions and will work on sending a response to you as soon as possible.

For urgent concerns, please call us at telephone nos. (02) 900 – 6741 to 44 ext. 117 or 119, Monday - Friday from 8:30 am-5:30 pm.

Thank you very much.

PERFORMANCE MONITORING DIVISION

Government Procurement Policy Board - Technical Support Office
Unit 2506 Raffles Corporate Center
F. Ortigas Jr. Rd
Ortigas Center, Pasig City

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