

## CARMONA WATER DISTRICT

(LWUA CCC No. 561)

Block 8, Lot 8, Joy street, Cityland Subd. Brgy. Mabuhay, Carmona, Cavite Tel: (046) 430-0832 Loc. 101-112 Fax No. (046) 430-1705 Email Ad.: carmonawd@yahoo.com

November 28, 2016

PHILIPPINE COMMISSION ON WOMEN 1145 JP Laurel Street San Miguel, Manila

To Whom It May Concern:

I am respectfully submitting our Annual Gender and Development Plan and Budget FY 2017 for your information and guidance.

Thank you.

Yours truly,

ENGR. ANILINE B. FRANCIA General Manager

PCW	RECORDS SECTION
Date	11-29-16
Time_ Receive	ed Menc
Letter	

2016-11-0604 Control Number



Republic of the Philippines LOCAL WATER UTILITIES ADMINISTRATION Katipunan Avenue, Balara, Quezon City

## ACKNOWLEDGMENT RECEIPT

The Local Water Utilities Administration hereby acknowledges receipt of your letter/request which has been routed to the appropriate office/s with the following information:

Letter/Request

Sender:	Carmona WD, Cavite
Sent Through:	НС
Subject:	Bd Resolution No 034-2016;Proposed Revenue and Expenditure Program FY 2017
Date Received:	29 November 2016
Received by:	Marita Arriola
Routed to:	OAD
Total No. of Pages Received:	attached as stated

LWUA Records, Reproduction & Communications Division does not vouch for the completeness of documentary requirements submitted, if any.

ANTONIO B. RAMIREZ Acting Division Manager Records, Reproduction and Communications Division General Services Department Administrative Services

## ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET FY 2017

Agency/Bureau/Office: CARMONA WATER DISTRICT (CWD) Total GAA of Agency: 4,555,875.00

Gender Issue	Cause of the Gender Issue	GAD Result Statement/ GAD Objective	Relevant Agency MFO/PAP	GAD Activity	Output Performance Indicators and Target	GAD Budget	Source of Budget	Responsible Unit/Office
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Organization-Focused								
and competence to GA mainstream GAD related	appetence to n GAD related in the CWD D/PAPs GAD issues/concerns and training on gender mainstreaming by the CWD key players To make the organization more gender-responsive	<sup>d</sup> To make the organization	Administrative Section	Conduct orientation on GAD legal basis and Gender Mainstreaming Seminar/Workshop for top/middle level management including but not limited to Board of Directors, General Manager, Division Chiefs, GAD TWG and Secretariat	Conduct three (3) days GAD Orientation and Gender Mainstreaming seminar/workshop/1st quarter	30,000.00	Corporate Budget	GAD - Focal Point System
				Conduct of GAD Annual Planning and Assessment	Conduct two (2) days conference for GAD Plans and Budget for FY 2017 & Accomplishment Report for FY 2017/3rd quarter	15,000.00		
				Conduct of GAD - FPS meetings	Four (4) GAD-FPS meetings within a year	5,000.00		
				Continuing conduct of Gender Sensitivity Training (GST)	Four (4) batches Gender Sensitivity Training within a year (20 personnel per batch)	5,000.00		
				Participation in GAD related activities by PCW, CSC and other Government Agencies	Increase awareness on GAD; More gender- sensitive personnel who uphold gender equality as a core value of other organization/continuing activities	10,000.00		
				Conduct of Gender Audit and Gender Analysis	Recommendation on areas for Gender Mainstreaming/3rd quarter	3,000.00		
				Monitoring and Evaluation of 2016 GAD Plans and Programs Implementation	Quarterly meetings/presentation of the accomplishment report for the period	2,000.00		
Client-Focused			Review HR Policies	Sound HR Mechanism (Gender Sensitive HR Policies)1st Semester	1,000.00		HR/Admin	

	in the said Barangay	To provide quality and potable water for the residents of the said Barangay	0 0	Establishment of the new Pumping Station at Brgy. Bancal	Brgy. Bancal Pumping Station	4,454,875.00		Engineering Division
for PWD and SC in	No separate chairs for PWD and SC in collection area	To provide comfortable chairs for PWD and SC during their transactions in CWD collection area	Administrative Section		Chairs for PWD and SC to be available in January	30,000.00	Corporate Budget	HR/Admin
TOTAL					4,555,875.00			

TOTAL APPROVED BUDGET FY 2017:		
PERSONAL SERVICES	37,328,666.14	
MAINTENANCE AND OTHER OPERATING ACTIVITIES	28,144,189.31	
CAPITAL OUTLAY	12,254,891.47	77,727,746.93
PERCENTAGE OF GAD PROGRAMS/PROJECTS		5%
BUDGET ALLOCATED FOR GAD		3,886,387.35

Prepared by: *(signed)* JOEMAR G. CUNANAN Budget Representative Approved by: (signed) ANILINE B. FRANCIA General Manager